



ANNUAL REPORT 2019-20

YANA...YOU ARE NOT ALONE



You Deserve

...The Best Treatment Care and Support

We Pledge

...Because We are able ...Because We Can

THANKS TO YOU...



We recognize all those who have supported us in this journey and extend our heartfelt gratitude to every single expression of support received .

On the following pages we are proud to share with you the work Team Cankids has done together with many partners and treating centers in the financial year 2019-20, for Children with Cancer & their families in India.

**From the Board of Governors,
CanKids KidsCan**

CHAIRMAN'S FOREWORD



Dear Members of Society and Cankids Stakeholders & Partners

FY 2019-20 has been a significant year for Cankids. A new perspective and a better understanding of our work to make more Change for Childhood Cancer in India and help more children and families faced with cancer, as well to strengthen the organization and its partnerships and taking on more of a leadership role.

In a visit to Geneva and the WHO headquarters in April 2019, I met Scott Howard, Secretary General of SIOP. I spoke to him about the constant conflict amongst us as a team, of Quality versus Quantity. Should we stop the expansion and focus on strengthening and quality care? Were we spreading ourselves too thin? Scott showed me some of the recent work he has been doing and explained to me that in an LMIC like India, the key focus has to be on Access to Care Reaching out to more and more families of children with cancer and helping them to get access to care is of primary importance. I came back to look at the models of care we have developed over the last 16 years and our tagline "Your Access to Care – is our Responsibility" acquired new meaning and depth.

LOOKING AT EVERYTHING THROUGH THE PRISM OF ACCESS TO CARE:

Our **Cankids Hospital Support Unit Projects** are partnerships we have with the hospitals and childhood cancer treating teams to enable best treatment care and support when families make it to a hospital for the child's cancer treatment. At close of year we were poised short of the century! 99 CHSU partnerships in 22 States and 46 cities. At the time of this report we have 105 CHSUs in 23 States and 47 cities.

- **Our Change for Childhood Cancer in State Projects** - The work we are doing with state governments and other relevant stakeholders to ensure that families are able to get their child diagnosed in time and to reach the right center for treatment where they are met with and provided all treatment support and care that they rightly deserve.

The project entails defining and agreeing on a 4 tier network of shared care from primary health care level, district level to tertiary cancer centers and Centers of excellence, with hubs and spokes across the State, with clear referral pathways and access to care information and resources at all levels so that together Govts., Hospitals, health care professionals, social support teams and Civil society organizations like ours are able to provide the right patient navigation and support to any family of a child with cancer. At close of year we have 10 CCC in State Projects with signed MoUs as knowledge and technical partners for childhood cancer with Punjab and Maharashtra Government. At the time of this report we have 14 CCC in State projects covering 17 States and 2 Union Territories.

- **MOUS with State Govts** : In February 2019 we signed our 2nd MoU with State Government of Maharashtra. A big shout out to the Cankids team in Western region headed by Mukul Marwah our Vice Chairman and Honorary Regional director West. At the other end of the year, in May 2020, we have signed our MoU with West Bengal Government. Well done Board Member and Regional Director East, Mohit Agarwal, as well as Sonal Sharma Board member and Dr. Dhanshri Pradhan Head National Outreach and our team in East India that has worked hard through the year to make this happen!

- **ACCESS INDIA study** : Our commitment to Access to Care is reflected in our ACCESS India study registered as an INPoG multi centered study led by the redoubtable Pediatric Oncologist Dr Ramandeep Arora our Honorary Head Quality Care, Research and Impact. The study initiated in Dec 2018, started recruiting in July 2019 and has registered 2230 patients over the last 15 months, across 71 Partnering centers in North and East India. Involving 75 Research staff and 71 doctors, with a total spend by Cankids of Rs 63 lakhs (USD 86,000) the study aims to map patient journeys from onset of symptoms, investigate barriers to accessing care from the perspective of the parent/caregiver and the pathways of access to care for children newly diagnosed with cancer, Measure the components of time-to-treatment of children with cancer in India to inform government bodies & policy makers, hospital administration, the practice of clinicians, as well as the missions of charities, NGOs and patient support groups, and to improve childhood cancer outcomes and better cancer control.

- **WHO prioritizes Childhood Cancer** : A significant development that has impacted the work we do is the WHO Global Initiative on Childhood Cancer with a call out to member countries to achieve survival rates of 60% by 2030 with the aim to save a million lives. It strengthens our survivor led Advocacy I Pledge campaign for childhood cancer to be a child and health priority in India. A stakeholder meeting was sponsored by Cankids on 24th June 2019 with representation from the pediatric oncology community - Pediatric Hematology Oncology (PHO) Chapter of Indian Academy of Pediatrics (IAP) and Indian Pediatric Oncology Group (InPOG) and civil society representation by Cankids. A focused session with other Childhood Cancer support NGOs on the GICC was conducted at PHOSSCON in Varanasi in Sept 2019.

-Patient Voice – Patient Advocacy : Our engagement with WHO and WHO South East Asia Region office is a matter of pride. Our childhood cancer survivor and Patient Advocate, Ritu Bhalla and I were the only 2 people invited from the NGO /Civil Society and pediatric oncology community in India, to the World Health Organization South East Asia Regional (WHO SEAR) Workshop to accelerate Cancer prevention and control in South East Asia held in New Delhi on 25th -26th June 2019.

In a new departure, WHO SEARO asked Ritu to make her opening statement ahead of the Welcome Address by Regional Director – Dr. Poonam Khetarpal Singh. Ritu asked for access to better treatment, care and support and demanded her human right and that of all Childhood Cancer patients to Health, Education, pain free and palliative care, to childhood. For the next 2 days of deliberations and planning, member State leaders from Government, health sector and WHO offices regularly referred to Ritu and points raised in her Statement. I am deeply grateful that WHO, the world's leading authority that directs and coordinates international health work, has given so much importance to the Patient Voice.

-Stakeholder Engagement and Partnerships : The year 2019-20 has brought many key stakeholders to our Childhood Cancer table. WHO, WHO India, WHO SEAR, State Governments, Hospital Administrations, IAP- PHO, InPOG,, Childhood Cancer Social Support Organization, SIOP, CCI. Our donor partners have engaged, provided support and reposed confidence in us. Our team has grown in strength and ability.

We have a critical stakeholder missing – the Central Government. We need their willingness and buy in for a national childhood cancer plan and policy and for childhood cancer to be a child and health priority under the NPCDCS. Our KidsCan Konnect Survivor led I-Pledge campaign is poised to raise its 300,00 pledges target and places us in readiness to dialog with the Health Ministry from a position of strength.

- Access to Care for Childhood Cancer during COVID 19 Pandemic - Sadly the year closed with the onset of the COVID 19 pandemic in India , with the country going into extensive Lockdown from March 25th to June 8th. As we continue the fight against Covid -19, the struggle and challenge for children with cancer has been higher than most. Cankids worked to build a protective ring around children with Cancer and their families with our C3 initiative for Childhood Cancer & Covid. Our Cankids Emergency Response Committee chaired by Mukul Marwah - Vice Chair, an administrator of over 34 years in the Government, and the CanKids Infection Control Committee chaired by Dr Ramandeep Arora, ably supported by all our Program teams, over 120 field staff and our Parent and survivor members, took on our role as an Essential service to fight COVID and CHILDHOOD CANCER.

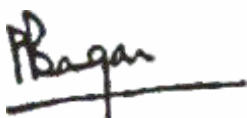
As a Team we have adapted, innovated, educated & provided COVID response interventions, launched new services including Patient Transport Ambulance service, Provision of Medical Equipment and PPE to health care professionals and workers, opened new Homes, kept all our Care centres open and functioning and arranged Shared care across the country through the COVID pandemic - Lockdown and quarantines notwithstanding! At the time of this report we are working on re-purposing –launch online services – an online Canshala, Nutrition and psycho-oncology e-clinics, and Reintegration Units for livelihoods for our parents and families.

- We understand Access to Care – and we know how to work with others to provide it. At the close of this FY 2019-20, and with our deability to respond to COVID 19 for our kids with cancer and their families, we feel confident about the path ahead. Even though COVID 19 will sadly result in more deaths, relapses and set back to our goals for 2030, now more than ever we know, understand and are committed to delivering Access to care and achieving our Mission and Vision.

We have a long way to go. The global incidence of childhood cancer is 300,000. The incidence of in India is 76,800. Of this we estimate not more than 22,000 are making it to one of the 250 childhood cancer treating centers in the country. Cankids Reach, at close of 2019-20, is to 17885. The 14 CCC State Projects account for 75% (57600) of the total incidence figure. Our target Reach for Access in the next 5 years would be to make it to half way mark!

But I closed the year with great satisfaction. 20 years ago my cancer journey resulted in pledge to reach out to any child with cancer anywhere in the country. In the intervening years I have often said, “And that means the child in Andman & Nicobar. In FY 2019-20 We held the hand of 4 year old Indira Naymira Urda Latchomsima from Andman & Nicobar who has Retinoblastoma and is being treated at Center for Sight Hyderabad! A pledge fulfilled! ”.

with deep gratitude,



Poonam Bagai
Cancer Survivor, Patient Advocate, Philanthropist
Founder Chairman CanKids KidsCan

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VISION, MISSION & VALUES

Vision

To Enable: Global Standards of Survival, 70-95%, for childhood cancer in India.

To Ensure: Quality of Life and Holistic Care for the child with cancer & his/her family through his/her cancer journey.

To Secure: The 5 Rights of health impaired Child with Cancer.



Mission

Enabling:

- Children faced with cancer and their families

Ensuring:

- The best possible treatment
- Social Economic support | Reintegration into society
- Emotional Support

Committing:

- Continuity of care
- To the rights of the health impaired child with cancer to a childhood, to the highest standards of health and education

Values

- Low-Cost Sustainable models and programs involving parents, survivors and community.
- Working with Honesty and Transparency.
- Ensuring that 80% of all funds raised are utilized to support the children and their families.
- Professional working to ensure efficiency and accountability. Creating a strong, sustainable organization to make the change for Childhood Cancer.
- Collaborating and Partnerships.
- Working with passion, dedication and emotion that will always keep children and their families as central focus.

CHANGE FOR CHILDHOOD

CREATING ACCESS TO CARE

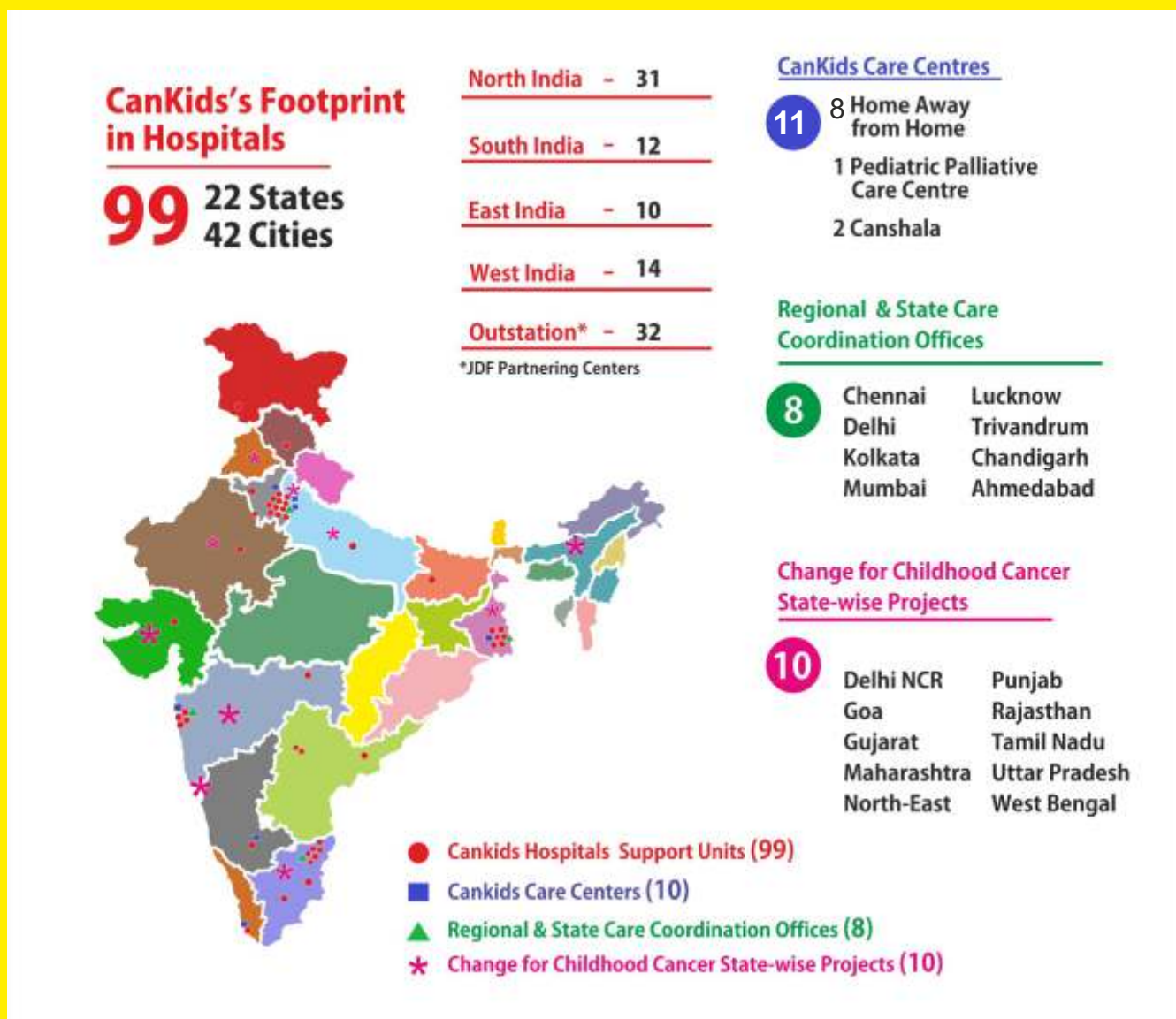


Working with all

- to ensure that families get best access to holistic care,
timely diagnosis & treatment.

CANCER IN INDIA

CANKIDS FOOTPRINT



relevant stakeholders

- through appropriate knowledge of where to go,
- shared care and continuity of care

2019-20 AT A GLANCE

99 Cankids Hospital Support Units at Childhood Cancer treating centres	42 Cities & 22 States Covered	10 State Projects for Access to Care
03 MoU with State Government	46715 Children Registered under YANA Program in vCan.	203 Manpower provided to Partnering Cancer Centers
8083 New Patients were Registered FY 2019-20 11868 Children with Cancer Supported with direct holistic care support	7244 Children with Cancer were given direct medical support of worth ₹740 lakhs	14467 Diet Counselling was provided
3588 Children were provided Nutrition Supplements	2192 Beneficiaries were provided holistic accommodation in our 6 Home Away From Home	4108 Children were kept learning during treatment

2019-20 AT A GLANCE

10357

Learning sessions were conducted across 27 Schools in Hospitals & Care Centers

4982

Children with Cancer and their families received Psychological Counselling

939

Parents are engaged with us through Path Pradarshak Parivarik Sahayak Group (P3SG) Group

1000

Survivors are members of KidsCan Konnect Survivor Group of Cankids

64

Street Plays were performed by KCK to create awareness about Childhood Cancer

28783

Signatures were collected under the "I Pledge Campaign" which makes total pledge 1,92,436

6

InPoG Multicenter research studies were supported

242

Training Session and Workshops attended by 4865 Participants

20.7

Crores were raised (an increase of 14% from 2018)

20.41

Crores were spent (an increase of 14% from 2018)

2326

Cankids Team Strength including employee and volunteer

1564

were provided in inpatients and outpatients care through Pediatric Palliative care Centre

NATIONAL OUTREACH PROGRAM

National Outreach Program (NOP) aims to deliver Cankids models for Change for Childhood Cancer in India and Holistic family Centered care to children with cancer and their families geographically across the country.

1. **NOP works through 2 Access to Care Models-** Cankids Hospital Support Unit (CHSU) Projects & Change for Childhood Cancer (CCC) States Projects
2. It builds and manages the partnerships with the State Governments and hospital administrations.
3. It serves as a bridge between Cankids HQ service programs teams, other Access to Care Program teams & Regional Management and Key Level Teams
4. It develops, modifies and updates the Access to Care models, policies, MoUs, SOPs and manuals for the 2 projects mentioned.
5. It ensures regular updates and quality of the data on vCAN- Cankids Patients Relation and Hospital Relation Management Systems.

A. Cankids Hospital Support Unit (CHSU) Projects

Cankids Hospital Support Unit (CHSU) Projects: - it partners with the childhood cancer treating centres and hospital administrations. providing dedicated manpower, social support services, building capacities, promoting and conducting research and filling whatever gaps need to be filled each year to enable families who reach the centre to get best standards of treatment care and support

1. Cankids Hospital reach increased by 20 % from 81 hospitals in 2018-2019 to 99 hospitals in 2019-2020 covering 22 states and 42 cities across the country.
2. 63 MoU with Treating Centres and 2 MoU with State Govt. 05 MoUs are in process with Hospitals and with 2 MoU with State Govt. (West Bengal & Goa)
3. The NOP core together with regional and state project and operation managers 15, coordinate with 53 Social Worker cum data managers to deliver Cankids service in Hospitals and State Projects.

B. Change for Childhood Cancer (CCC) States Projects

Change for Childhood Cancer (CCC) States Projects - it works with all relevant stakeholders including State Governments to ensure that families get best access to care. – through appropriate knowledge of where to go, timely diagnosis and treatment, shared care and continuity of care, awareness and access to care information and resources. A State by State focus helps in looking at epidemiology, mapping out centres treating childhood cancer, systematically building a network of access to care and support, creating awareness and advocating for childhood cancer control plans, policies and programs to State Governments

4. Change for Childhood Cancer State Projects expanded to 10 states from 06 and 13 on the day of reporting.
5. The State Projects account for 45,000 out of Total India Incidence of 76800 (59%).
6. The team has worked extensively on developing the Access to Care Models as per the WHO-Global Initiative on Childhood Cancer (GICC) to be able to implement at the state/ hospital level.
7. 9 Workshops with approx. 600 Participants for building capacities in Ped Oncology Community in the State.

Total Spend Rs 840 lakhs

NATIONAL OUTREACH PROGRAM

CANKIDS SIGNS MOU WITH STATE GOVT FOR CHANGE FOR CHILDHOOD CANCER IN MAHARASHTRA

11th February 2019



CANKIDS SIGNS MOU WITH STATE GOVT FOR CHANGE FOR CHILDHOOD CANCER IN WEST BENGAL

28th August 2020



Mr. Mukul Marwah - Vice Chairman, Cankids with Dr. Sanjay Mukherjee - Secretary, MEDD & Childhood Cancer Survivors.



Paediatric Oncology Nursing Workshop,

22nd, Jan. 2020

CHANGE FOR CHILDHOOD CANCER STATE BY STATE

14 State Projects in 5 Years.



Change for Childhood Cancer State Projects Reach



ACCESS TO CARE : REACH

Through Change for Childhood Cancer State by State Projects

CCC - PUNJAB & UT Chandigarh

(also covering HP & JK)
 Year of commencement - 2017
 Childhood cancer incidence - 1817
 State ranking - 17
 State Access against Total Incidence - 57.42%*

CCC - RAJASTHAN

Year of commencement - 2016
 Childhood cancer incidence - 4836
 State ranking - 6
 State Access against Total Incidence - 33%*

CCC - Delhi NCR

Year of commencement - 2017
 Childhood cancer incidence - 971
 State ranking - 18
 State Access against Total Incidence - 1.26%*

CCC - GUJARAT

Year of commencement - 2019
 Childhood cancer incidence - 3632
 State ranking - 8
 State Access against Total Incidence - 63.44%*

CCC - MAHARASHTRA

Year of commencement - 2018
 Childhood cancer incidence - 6317
 State ranking - 3
 State Access against Total Incidence - 58.95%*

GOA

Year of commencement - 2019
 Childhood cancer incidence - 67
 State ranking - 28
 State Access against Total Incidence - 59.70%*

WEST BENGAL

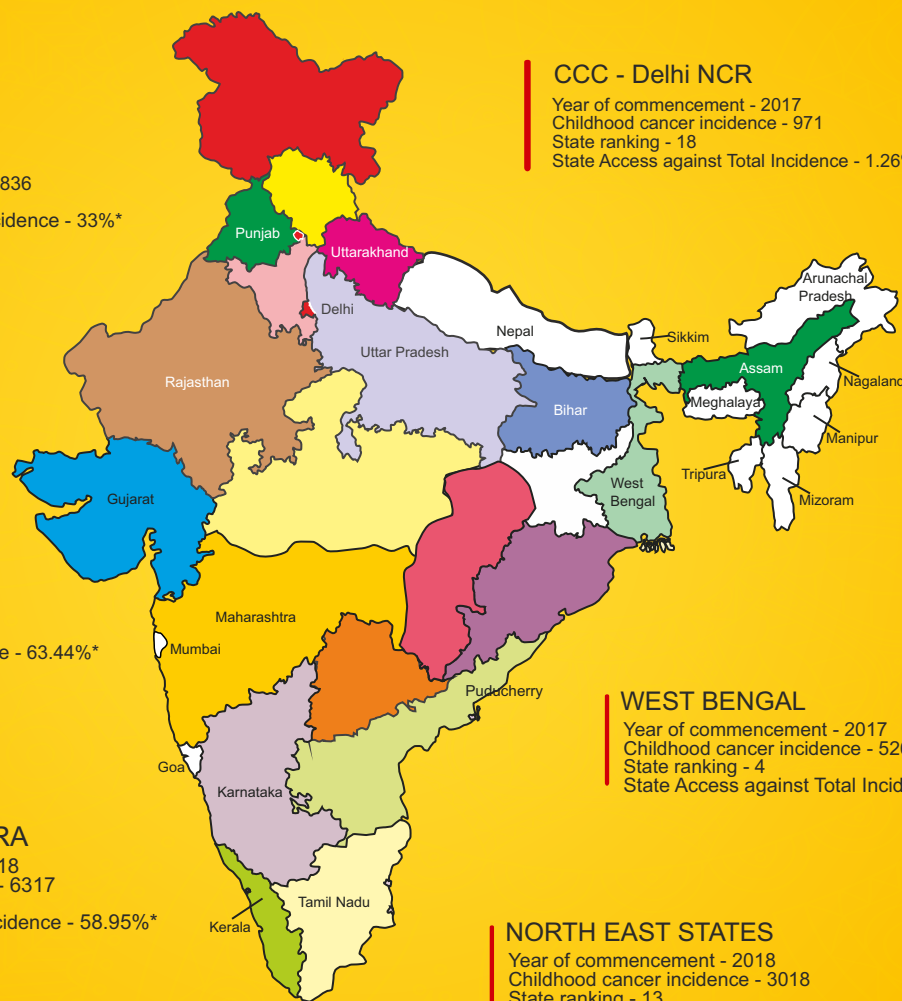
Year of commencement - 2017
 Childhood cancer incidence - 5265
 State ranking - 4
 State Access against Total Incidence - 31.32%*

NORTH EAST STATES

Year of commencement - 2018
 Childhood cancer incidence - 3018
 State ranking - 13
 State Access against Total Incidence - 25.18%*

CCC - TAMIL NADU & UT PUDUCHERRY

Year of commencement - 2016
 Childhood cancer incidence - 3686
 State ranking - 9
 State Access against Total Incidence - 46.23%*



* as per CanKids National Outreach Project extensive mapping exercise

10 State projects | Cancer Incidence- 45,322

MoU with 3 State Govts. (Punjab, Maharashtra and West Bengal)

ACCESS TO CARE : REACH

Through Cankids Hospital Support Unit Projects



99 - Cankids Hospital Support Units | 22 States, 42 Cities | 67 Regular & 32 Outstations
203 Manpower Support | 46715 Children Registered under YANA Program in vCan.

ACCESS TO CARE : YANA

For Direct Support Services

YANA – You Are Not Alone

Cankids - DIRECT SUPPORT service model for Children and Families.

CK Yana model aims to provide holistic family centered care, to hold the hand of the family through their child's cancer journey, to be the bridge between the family on one hand treating team and hospital on other thereby enabling best treatment, care and support.



Patient Navigation and Information - through the cancer journey

Medical support for drugs, diagnosis, therapies, transplants & prosthesis; as well as access to Govt schemes



Treatment supportive care - Nutrition Management, hygiene, infection control, blood support & holistic accommodation

Education to keep the child learning during treatment & get him/her back to school thereafter



Psychological support, expressive therapies, group therapies

Childlife, outings, celebrations & gifts



Patient and Family Engagement, Forums & Parent Education sessions

Continuity of care into survivorship and Palliative care



Social Support Team at a CHSU

Cankids is committed to building and supporting a cadre of trained people for pediatric oncology support services including social workers cum data managers, dieticians, teachers, psychologists, volunteers, Patient Navigators and Care Coordinators - parents and survivors.

The Social Support Team is provided to partnering treating centers under our Cankids Hospital Support Unit (CHSU) projects. We also provide dedicated Nurses and research Coordinators as required.

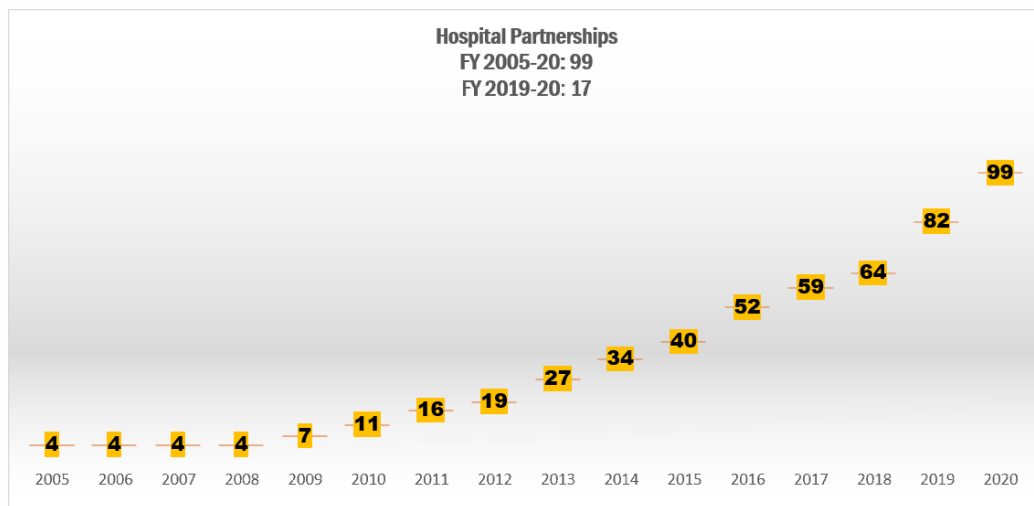
Social Worker	Data Manager	Teacher/Tutor	Dietician/Nutritionist	Psychologist	Patient Navigator/Care Coordinator	Research Coordinator	Nurses (in Hospitals/Care Centers)	Total
49	2	28	12	13	62	16	26	203



ACCESS TO CARE : YANA

For Direct Support Services

CANKIDS HOSPITAL SUPPORT UNITS



Cankids Working Centers

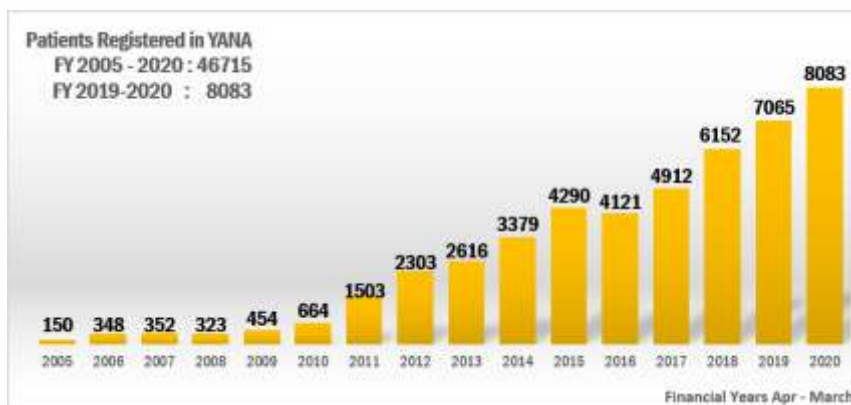
99 Cancer Centers

67 Regular Centers

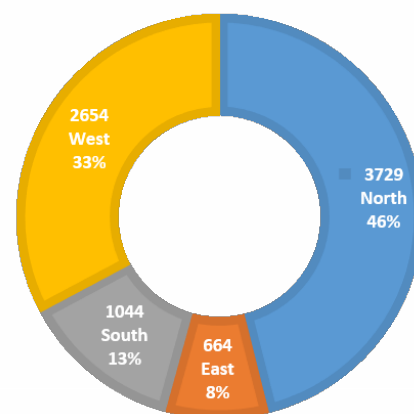
32 Outstation Centers

(an Increase of 16% from 2018)

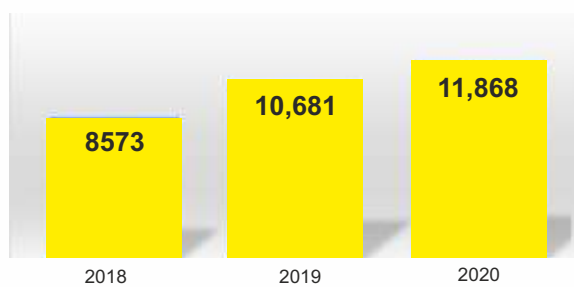
Total Patients we have registered in FY 2019-20- 8083 Which is a 13.5% Increase from 2018. 46715 Children were registered from FY 2005-20



Region wise Distribution



Patients Supported (FY 2017-2018: 23,721)



- 11868 children were supported in FY 2019-20 up 11% from 10681 last year
- The boys to girl ratio is 67: 33
- 38% children were 0-4 years, 27% 5 to 9 years 20% 10-14 years and 15% 15 and above
- Children from 36 States and UTs of India have been supported. We reached Andaman and Nicobar!
- 23% children were from Uttar Pradesh followed by Maharashtra (12%), Bihar (10%) and West Bengal (8%)

01- MEDICAL SUPPORT

Through the Medical Projects and Social Support Service we

- A. Provide or facilitate **Financial Assistance** for diagnosis and treatment of children with cancer, as per standards of care
- B. Partner with the pediatric oncology professionals and advisors on specific childhood cancer **Medical Projects** and promote research to improve survival outcomes
- C. **Advocate** to improve availability, affordability and quality of treatment, drugs diagnostics, protocols and standards and **provide manpower** and build capacities of **health care professionals**

A. DIRECT & INDIRECT MEDICAL SUPPORT FOR TREATMENT

Children Direct & Indirect Medical Support

7244 Direct Medical Support

1448 Indirect Medical Support through Govt Scheme

INR 742 lakh Direct Medical Support

INR 2061 lakh Indirect Medical Support

INR 2803 lakh Total Medical Support

3613 requests for medical support were sanctioned through **158** Medical Committee Meeting with our Regional Medical Advisors under ECHO- ZOOM Project

S.N.	Particulars	Number of children supported	Amount INR (in Lakh)
1	Drugs	4194	420.48
2	Diagnostics	2343	156.86
3	MRD	489	41.69
4	Surgery	147	22.54
5	Prosthesis & Implant	46	14.67
6	Radiation	20	3.92
7	BMT	36	33.67
8	EMA	561	48.52
Total		7244	742.35

Other Support Provided

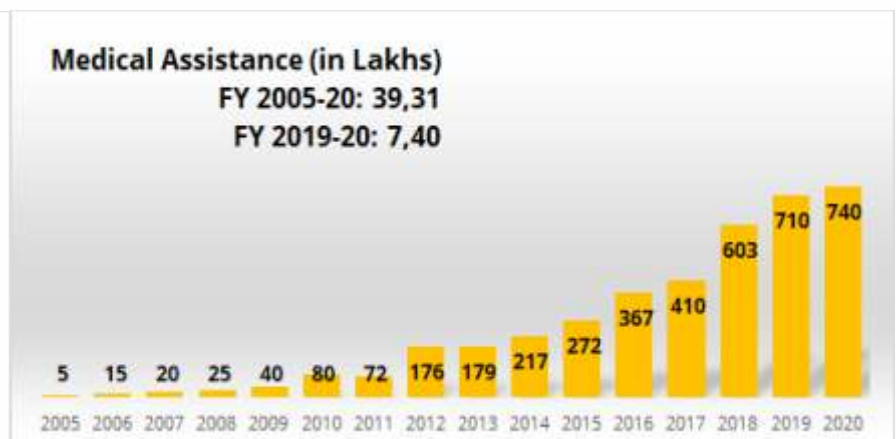
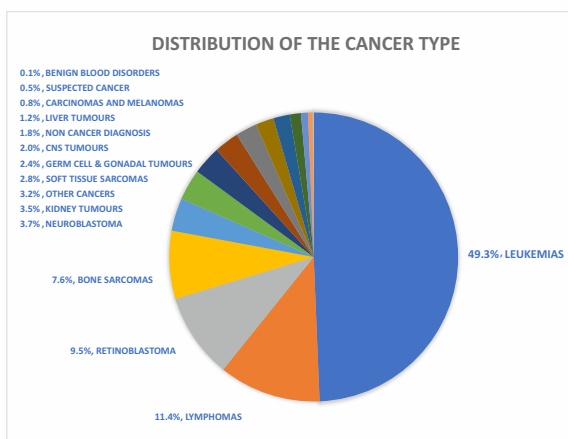
147 Surgeries | **46** Prosthesis

20 Radiation

Medical Equipment Provided

Chemotherapy Chairs | Infusion Pump
Lamination Flow Bench | Masks
Gloves | Blood Donor | Safety Goggles

CANCER WISE ASSISTANCE PROVIDED



Data Source - vCAN and Medical

MEDICAL SUPPORT



B. MEDICAL PROJECTS & STUDIES TO DRIVE SURVIVAL OUTCOMES

- 3266 Children were supported under our 5 Medical Disease centred Projects. That is 45% of total 7244 Children who received medical support.
- 2333 benefited from ALL project & 489 MRD test conducted which cost INR 41.7 Lakhs. This project is supported by the Golden Crab ALL Fund.
- 542 benefitted from RB project. InPOG RB study is ready to roll out next year. This project is funded by the Sajeev Cankids RB Fund
- 339 benefitted from Hodgkins Project. 396 patients enrolled in InPOG HL study, out of this 19 are Relapse HL cases, Survival 95 %, which is more than survival rate of in India
- 492 children benefitted from Bone and soft tissue Sarcoma project
- 33 children were supported under the BMT project in 15 centres across India, for INR 40 lakhs

C. BUILDING MANPOWER AND CAPACITIES FOR PEDIATRIC ONCOLOGY HEALTH PROFESSIONALS

FOR DOCTORS			592
S. No.	Forums/Workshops	No. of forums/ Workshops	Participants
1	North India Pediatric Oncology Forum	1	58
2	East India Pediatric Oncology Forum	1	43
3	SOSCON, Mumbai	1	4
4	NTP-PPO Workshop with IAP-PHO	7	487
FOR NURSES	Cankids has provided 24 Dedicated oncology nurses out of a total of xx under JDF Cankids 100 NURSE project		180
1	Training Online, F2F and Observerships	16	
2	WORKSHOP (CMC Ludhiana)	1	149
3	Workshop in B.J. Wadia	1	7

Data Source - vCAN

Total Spend Rs 840 lakhs

02- TREATMENT SUPPORTIVE CARE

Treatment supportive care is critical to prevent, control or relieve malnutrition, infections or any other side-effects during treatment in order to improve treatment outcomes as well as overall survival.

- A. Nutrition Management** – Assessment, diet counseling, supplementation to children and survivors and food & rations to families in need & provision of dieticians to treating centers
- B. Hygiene & Infection Control** education to children, parents and survivors, including WASH-C; hygiene and COVID protection kits; and equipment to treating centers
- C. Blood support**, blood products to families in need, and blood donation camps and donor registries
- D. Holistic accommodation**, including our Home away from Homes,
- E. Patient transport services** to and from hospitals and home within cities & across the borders.



- A team of 12 dieticians & 5 TSP Coordinators have provided the services in 28 treating centers and Cankids care centers
- 3588 children provided 15022 nutrition assessment and 12012 Diet counselling
- 33591 meals and 21048 commercial supplements
- 3795 hygiene kits in 53 centers, 2 air purifiers and 8 water purifiers
- 331 Single Donor Platelet kits, 5 blood camps
- 3478 WASH-C sessions for children, 478 hygiene sessions and 926 nutrition sessions for parents
- 1374 children and 3545 beneficiaries provided accommodation including 7 Home away from Homes (read more on page xx)



Total Spend Rs 212 lakhs

03- PSYCHO- ONCOLOGY

This Service aims to provide psychological support to children, families & survivors through

- A. **1-1 counseling** by psycho-oncologists,
- B. **Group therapies** – sharing caring sessions
- C. **Expressive Therapies** – art, music, dance, drama, distraction, clown therapies, relaxation, meditation, storytelling
- D. **Child Life** – through child friendly wards, OPDs, Care centers, Make a Wish,
- E. **Building Capacities** of the social support teams to provide counselling and emotional support



- The service was provided at 20 treating centers and 8 Care centers by 13 psychologists
- 4982 patients and caregivers were provided 1-1 counselling through 5983 sessions, and 1385 psychological testings
- 1083 children and caregivers participated in 142 sharing caring group therapy sessions
- 295 expressive therapy sessions
- 1393 patients benefitted through
- Child Life Interventions were provide at 40 treating centers and 8 care centers including Child friendly wards, Toy & Book bank libraries, play rooms & Make a Wish
- Child friendly wards were set up at Safdurjung Hospital Delhi, GMC, Nagpur, AIIMS Patna, and MCK Kolkata
- 22 survivor counselling clinics were attended by 222 survivors through 240 counseling sessions



Total Spend Rs 57 lakhs

04- EDUCATION & REINTEGRATION

The Health impaired child with cancer has the Right to Education. This Service is provided through formal Canshala schools, School Rooms in Care centers and hospitals and Learning Activity clinics on the Chattai at OPDs.

There are 3 Education tracks

- A. **Formal Education** – class rooms and school curriculums, Personalized Education plans through Assessment, creating Individualized education plans adapted to the child's cancer treatment and his time I hospital, OPD or at home, and providing tutoring and mentoring
- B. **Non Formal Education** – topic based learning,
- C. **Therapeutic Learning** for the child with cancer and the parents – to cope with his cancer, nutrition management, WASH-C, Observance of Childhood cancer Days, and participation in advocacy campaigns like I Deserve and Say No to Pain.
- D. **Financial Assistance** through general and merit scholarships and Awards



CANKIDS EDUCATION PROGRAM		Formal Education	Non-Formal Education			Total
		Formal Education-Schools	School Rooms	Learning activity Clinics	Ward Bedside Education	
1	Schools	2	12	15	0	29
2	Hospitals served	7	20	15	18	
3	New admissions	358	220	2140		2718
4	Children benefitted (New+Old Child)	431	834	5884	3436	10585
5	Sessions	560	2179	3148	4470	10357
6	Diagnostic Assessment & Personalized Education Plans	176	0	0		176
7	Tutoring mentoring	14	128	36		178
8	Scholarships provided	83	54	440		577
9	Amount on scholarships Rs lakhs	5.62	2.61	22.70		30.93
10	Children Reintegrated	86	63	426		575
11	Team strength	18	8	20		46



Total Spend Rs 113 lakhs

05- PATIENT NAVIGATION, ADVOCACY & FAMILY ENGAGEMENT

This Service includes:

A. Patient Navigation at treating centers, and Care coordination across centers, cities, and States- including YANA, YANA-Hold my hand, Navya 2nd Opinions, Outings, Celebrations, Gifts & Parents/Survivors Helping Funds

B. Patient Advocacy and Patient Participation/ Family Engagement through

- i. Parent/Survivor Forums,
- ii. Patient led Research,
- iii. Patient Awareness and Advocacy
- iv. Survivorship and Late Side Effects – continuity of care
- v. Parent & Survivor Groups – Cankids parent group Path Pradarshak Parivarik Sahayta Group P3SG & Survivor Group Kidscan Konnect – membership groups for peer support, empowerment and capacity building as patient navigators and advocates, reintegration & livelihood projects



- A team of 59 parent and 20 survivor member patient navigators and care coordinators.
- Supported 5767 families through YANA Hold my hand, provided emotional support 34770 times, Follow up calls 5767
- 16 Outings & celebrations & 67 birthday parties at 28 treating centers helped to secure waivers of a whopping Rs 43 lakhs.
- Care coordination 53 Navya Rs.2,20,000 Parent Helping Parent Fund and Rs.1,50,000 (4 KCK Members) Survivor Helping Survivor Fund.
- Reintegration: 28 Parents earned livelihood by assembling 1200 Hygiene Kit, 64 Parents made 641 hospital house coats, 78 Parents made 25,000 Face Masks at 8 Reintegration units at the onset of COVID 19 Pandemic.

A. Patient Advocacy and Patient Participation/ Family Engagement through

- i. Conducted 67 parent forums and Survivors Forum (Girl Child -6 Forums, ICCD - 6, P2L - 55, During covid session with doctors 7, in total forums - 74
- ii. Patient led research, : Survivor P2L, Girl child project.
- iii. 64 Nukkad Natak street plays and 3 flash mobs, participated in the Varanasi Access to care Rally and PHOSCON, as well as the TMM in Mumbai, spoke at SIOP Asia, TYACON, and PHOSSCON
- iv. 55 Passport2Life Clinics in 4 Hospitals for 134 Survivors.

Total Spend Rs 90 lakhs

**P3SG membership - 939, 25% increase
KCK membership - 1000, 33% increase**

PATH PRADARSHAK PARIVARIK SAHAYAK GROUP (P3SG)



A Unique Model of Empowering Parents as Patient Navigators to provide better Care for Children with Cancer in India. They are trained and empowered to **become Patient Navigators & Care Coordinators**.

The majority, are from lesser privileged backgrounds & have never worked outside their homes or even attended high school.

KIDSCAN KONNECT (KCK)- CHILDHOOD CANCER SURVIVOR NETWORK IN INDIA



At the end of treatment-Childhood cancer survivors are encouraged to join KidsCan Konnect (KCK), the Teenage and young adult Survivor group of Cankids Kidscan—the national society for change for childhood cancer in India, at the age of ≥ 13 .

They are Patients Advocate and Ambassadors for the cause. They raise voice & advocate the rights of family and Children with Cancer and create and spread awareness regarding the childhood cancer.

6. CONTINUITY OF CARE

SURVIVORSHIP

Survivorship care is an intrinsic part of the holistic management of Childhood Cancer and reflects Cankids' commitment to continuity of Care.

We deliver this service through:

A. Service delivery: We have a Passport2Life survivorship clinics which we run ourselves or partner with treating centres to run survivor education through KCK and therapeutic education for patients, parents and survivors on late side effects and long sequelae of Childhood Cancer. Providing financial support for after cancer treatment services, higher education, reintegration services through Internship, Fellowship and Employment Program, Information and Advisory on both late effects as well as long term sequelae including marriage, insurance etc.

B. Advocacy Initiatives : This includes

A. Building up the Kidscan Konnect peer support group, Chapter across the country.

B. Advocating for right to education and other aspects of survivor care. Building up Childhood cancer ambassadors, Celebrating survivorship Week.

C. Survivorship care: Promoting survivorship care by Identifying concerns and developing education material, setting standards and developing the database and pushing for change in policy and service.

C. Promoting research efforts: by supporting research studies to build scientific knowledge and conduct research. Supporting C2S Study lead by Dr Rachna Seth.

D. Leading Survivor Led research Ourselves: We have 4 Survivor Lead Research – Passport2Life, Girl Child Project – To fight stigma, gender bias and empowerment of girl child patient and survivor, Survivor Nutrition Study, Fertility Study.

- 55 Passport2Life Clinics in 4 Hospitals (NRS, TMC – Kolkata, Safdarjung -Delhi and KGMU Lucknow) for 134 Survivors. Organised two Standalone Survivor Clinic in Delhi for 40 Survivors.
- Provide Rs.1,50,000 (4 KCK Members) under Survivor Helping Survivor Fund for Higher Education.
- KCK membership increased by 33% which make total member of 1000.
- 64 Nukkad Natak street plays and 3 flash mobs, participated in the Varanasi Access to care Rally and PHOSCON, as well as the TMM in Mumbai, spoke at SIOP Asia, TYACON, and PHOSSCON.
- Supported C2S Study Meeting which is led by Dr Rachna Seth.
- We have 4 Survivor Lead Research – Passport2Life, Girl Child Project – To fight stigma, gender bias and empowerment of girl child patient and survivor, Survivor Nutrition Study, Fertility Study

PEDIATRIC PALLIATIVE CARE

Pediatric palliative care includes

- Support for palliative chemo, radiation and diagnostics +Terminal care and bereavement support** at all our CHSU centers
- Holistic palliative care - Subhita Pediatric palliative care center in Delhi only stand alone Centre in India

- 113 patients were supported for terminal and bereavement support in 24 CHSUs with Rs 219600.
- 27 patients received palliative care assistance for pain and symptom management in 15 CHSUs.
- 140 cases were provided with Bereavement counseling by the Psychologists PAN India.
- PPCC Center in Delhi - Patients admissions : 80 & Out Patients Admission: 1417 of which 601 were for ambulatory care support.



Total Spend Rs 46 lakhs

7. CANKIDS CARE CENTERS



Home Away From Home | Canshala
Palliative Care Center

HOME AWAY FROM HOME

SADA VEDA Chandigarh - 2020 10 Families.	SNEH SHARAN Delhi - 2020 08 Families.	SNEH ASHRAY (in Partnership with Varsha Foundation) Lucknow - 2019 22 Families.
HAH Surat (in Partnership with Relief from Cancer) Surat - 2019 6 Families.	HAH Ludhiana (in Partnership with Nishkam Sewa Ashram) Punjab - 2019 10 Families.	SNEHNALYA Chennai - 2016 16 Families.
SNEHONEER Kolkata - 2014 14 Families.	SUKRITHAM Trivandrum - 2012 14 Families.	SNEHOGRAH New Delhi - 2008 22 Families.

9 Home Away From Home (HAH)
Delhi, Kolkata, Chennai, Trivandrum,
Suart, Ludhiana, Chandigarh & Lucknow

132 Bed Capacity (an increase of 100%)

2192 Beneficiaries

819 Holistic Accommodation

Name of HAH	Patients	Caregivers	Total
HAH Kotla Delhi	496	794	1290
HAH Lucknow	54	108	162
HAH Chennai	58	83	141
HAH Trivandrum	57	116	173
HAH Kolkata	108	188	296
Nishkam Ashram Ludhiana	12	24	36
HAH Surat	5	11	16
Punjab Society Ahmedabad (Temp.)	26	52	78
HAH Subhita Delhi (Temp.)	3	4	7
Total	819	1380	2192

- From 4 HAH to 9 HAH (6 Cankids HAH and 3 in Partnership)
- During Covid We have increased the capacity of Palliative Care by 10 beds.
- Opened 3 New HAHs in Lucknow, Surat & Ludhiana in Partnership with Varsha Foundation, Priyanka Jariwala Memorial Foundation & Nishkam Sewa Ashram respectively.
- Opened HAH in April 2020 within the premises of Kalawati Saran Children Hospital as per MoU with Hospital.
- Project Sada Veda in Chandigarh delayed on account of COVID.

Total Spend Rs 114 lakhs

HAH
HOME AWAY FROM HOME

A 'Bridge' Between Hospital & Home

ACCOMODATION

TRANSPORTATION TO & FROM THE HOSPITAL

NUTRITION & HYGIENE SUPPORT

EDUCATIONAL & RECREATIONAL ACTIVITIES

PSYCHOLOGICAL SUPPORT - COUNSELLING & EXPRESSIVE THERAPY

SKILLS FOR INCOME GENERATION & REINTEGRATION

LOW -COST ACCOMMODATION FOR CHILDREN WITH CANCER & THEIR FAMILIES

CANSHALA



2019 - 2020	Admissions	Sessions	Scholarships	Diagnostic Assessment Personalized Education Plan	Completed school year and promoted	Ongoing at Canshala	Reintegrated to home school
CanShala - Parel	274	280	62	48	22	190	49
CanShala - Wadia	84	280	20	128	0	26	37

Formal Education-

A team of 18 people provided formal education through 2 Canshala to Children with Cancer.

358 New children were enrolled during the year and 73 children continued from the previous year.

A total of 431 children received formal education at Canshala during FY 2019-20.

176 Diagnostic Assessment and PEP were made.

Scholarships- A Scholarship were Provided to 82 new Children of worth Rs 5.62 Lakhs.



Total Spend Rs 53 lakhs

2 Canshala, for Formal Education in Mumbai - Parel & Wadia

358 New Admissions

176 Personalized Education Plans

CANSHALA

Right to Education for the Child with Cancer

- Formal education in classroom & extra curricular
- Personalized Education Program with Diagnostic
- Tutoring and Mentoring
- Non formal (OPD & Ward Based) Assessment Education
- Therapeutic Education to Children with Cancer and Survivorship
- Child Life School excursions, outings, celebration & awards

KEEP THEM LEARNING BACK TO SCHOOL

SUBHITA - Palliative Care Center

CanKids Care Centre: Pediatric Palliative Care Centre

Close to the treating centers to integrate continuity of care and palliation into the treatment continuum, the Center aims to provide pain, wound and symptom management, ambulatory care services, pre and post-surgery and chemotherapy care, and End of life care at the Center or to transition back home.

Registered as a Nursing Home, it has a morphine licence and provides Inpatient and Outpatient Care

-Pediatric Palliative Care Centre - New Delhi | 2012 (A 24X7x365; 10 bedded in patient facility)



- Total Team of 15 people including 2 doctors 6 nurses provided a full range of Medical, Social and Spiritual Palliative Care Services 24*7. Of total Admissions: 43% - Pain/ Symptom and wound management, 32% Pre and post operation surgery and chemo, 9% end of life care, 14% respite care.
- In Patients admissions 80 new total 147 and Out Patients Admission: - 1417 of which 601 were for ambulatory care support.
- **Other Holistic Care Services** – 440 Children and Caregiver Provided Psychological Support, 415 provided diet counselling, 223 provided nutrition supplements and 562 families given meal assistance.

Total Spend Rs 85 lakhs

SUBHITA
Pediatric Palliative Care Center

No Pain No Loss

PAIN & SYMPTOM MANAGEMENT

WOUND MANAGEMENT & IV ANTIBIOTICS

TERMINAL CARE, BEREAVEMENT SUPPORT

PSYCHOLOGICAL SUPPORT SERVICES

**MEDICAL & FINANCIAL SUPPORT
OTHER PATIENT SUPPORT SERVICES**

SHARED CARE AS A TIER 1 CENTER

PEDIATRIC PALLIATIVE CARE CENTER FOR CHILDREN WITH CANCER & THEIR FAMILIES

ACCESS TO CARE OTHER SERVICES



CEPAA | CSB | QCRI | MASSI

09. COMMUNICATION, PATIENT EDUCATION, PUBLIC AWARENESS & ADVOCACY (CEPAA)

This service aims to:

1. **Communicate** with donors and all stakeholders,
2. **Educate** patient families and inform on how to access best care for the child
3. **Create public awareness** about childhood cancer – to disseminate information about childhood cancer, resources available and where and how to access them, to raise funds and donations in kind, engage volunteers
4. **Advocate** for policy change and to secure rights of children and families at national, state and hospital level

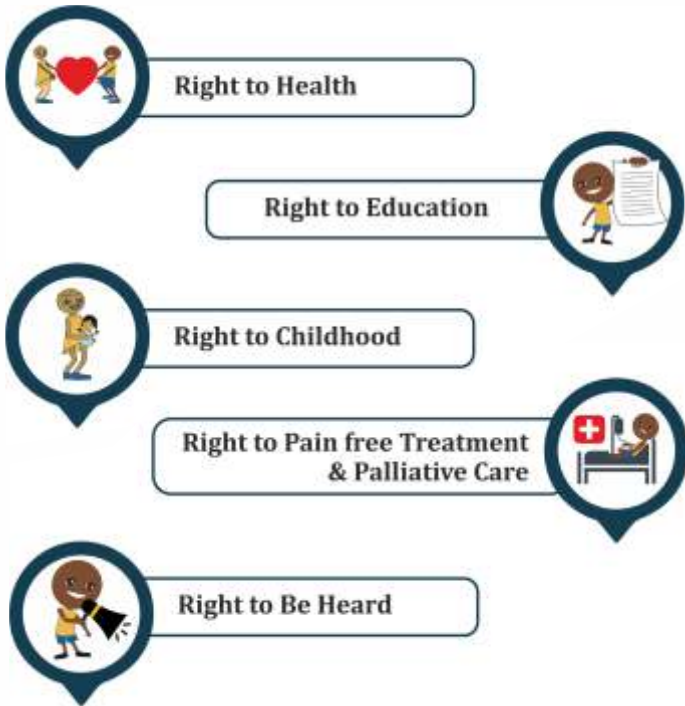


Communication	Patient Education	Public Awareness	Advocacy
<p>3 Newsletters:- 1741 Unique Subscribers</p> <p>4 Social Media Platforms Instagram- 656 Followers Facebook- 12862 Likes LinkedIn- 2228 Followers Cankids Website - www.cankidsindia.org Per week View Approx 2000 Annual Views more than 1 Lakh</p>	<p>Information, Education and Communication (IEC) Material-Total More than 50, 22 IEC only during Covid.</p> <p>Care Coordination Centres - Total 7 Coordination Centers (4 Regional Care Coordination Offices and 3 State Care Coordination offices)</p> <p>Helpline – 4 Help Line (2 National and 2 regional)</p> <p>Access to Care-Resource- Total 9 Access to Care Resources Directories (2 National and 7 States)</p>	<p>Car Rallies - 2 Car Rallies (Haq ki Baat 1- Lucknow to Vanaras Haq Ki Baat 2- Lucknow to Mumbai)</p> <p>Other Events – More than 50 which Includes Nukkad Natak, Flashmobs, Awareness Walks, Go Gold Light Up etc</p>	<p>Advocacy - Serving the 5 Rights of Children with Cancer.</p>

Childhood Cancer Awareness and Advocacy Calender

International Childhood Cancer Day	February
Nurses Day	12th May
Retinoblastoma Awareness Week	May 1st
Survivor's Day	Sunday of every June in a year
Summer week	June
Annual Day	13th June
Doctor's Day	1st July
Childhood Cancer Awareness Month (CCAM)	September
National Nutrition Month	September
Global Hand Washing Day	15th October
Palliative Care Day	10th October

SERVING THE RIGHTS OF THE CHILD WITH CANCER



ADVOCACY CAMPAIGNS

Seven Advocacy campaigns were started by Cankids to engage with and focus the attention of relevant stakeholders. Through both its direct and indirect models, Cankids serves these Rights. However, in 2019-20 significant progress was made in developing and running the following 7 advocacy campaigns.

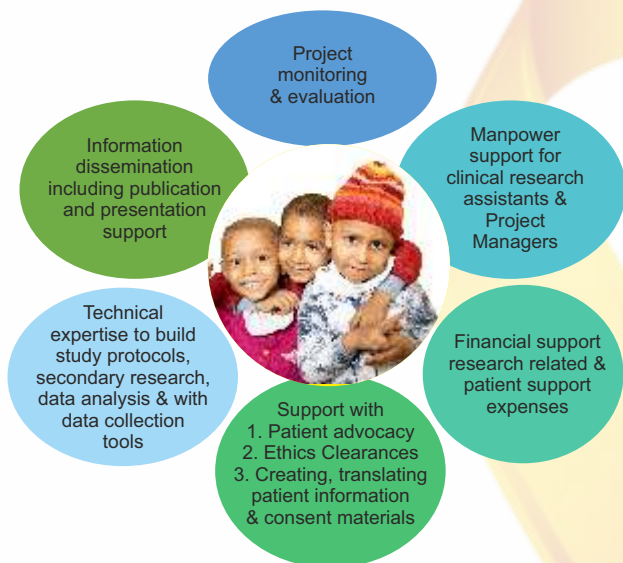
I Pledge Campaign- 3 lakh Pledges	Collected 300 thousand pledges including 2 CMs, 54 Government officials of which 15 Secretary level officers, 130 doctors.
I Deserve	I Deserve – Best Possible treatment, care and support Poster Competitions - > 4900 children and parents, at > 65 treating centres over 4-5 years
Its My Right- Haq Ki Baat I & II	Inviting PM Modi's attention in his constituency A Patient Participation & Stakeholder Engagement Campaign for Equal Access to Care
Go Gold - Access to Care Car Rallies - 2008 Onwards	8 GO Gold - Access to Care Car Rallies across 5 States 100 survivors have participated in these car rallies.
Light it Up Gold- 2016 Onwards	14 Monuments and Hospital Buildings across India
Right to Education- Petition, 2017	Conducted 5 National debate and Submitted Petition to Member Health Planning Commission signed by more than 100 survivors.
Say No to Pain- 1 lakh Pledges- 2018	Palliative Care – Charter of Demands Launched 2018 – Charter, Books and Online



10. QUALITY CARE RESEARCH & IMPACT (QCRI)

This Service aims to

- A. Drive improvement in **quality** of services and programs
- B. Conduct and promote **research**
- C. Assess **impact** of services & projects Internally and within the pediatric oncology community



- Team of 13 led by Dr Ramandeep, with a Board Advisory committee of experts
- CK Engagement in 17 research studies in 4 categories –
- 4 Access studies :biggest ACCESS India,
- 5 Specific Disease studies -ALL MRD, ALL in NRS, Hodgkins, Relapse Hodgkins, Neuroblastoma, Retinoblastoma
- 4 Supportive & Continuity of Care – Survivorship and Passport to Life P2I, Girl Chld Cancer- Stigma, Bias & Empowerment
- Promoting and Supportng 6 InPOG studies – Retinoblastoma, Neuroblastoma, Hodgkins, Relapse Hodgkins, ACCESS India, C2S Survivorship - sponsor (4) manpower (4) patient support (4) funding workshops and stakeholder meetings (3)
- 2 Papers, 2 Posters, 4 Presentations,
- India Responds to WHO Global Initiative on Childhood Cancer – Town Hall and next steps

Total Spend (excluding patient support = INR 44 lakhs

11. MEDICAL AND SOCIAL SUPPORT INFOMATICS (MASSI)

This service aims to put together the skills in medical, social support and computer sciences to put technology to its best use in Patient Care in Clinical, Social support and Research settings while ensuring security, integrity and compliance of the laws of the land. It enables

- A. Relationship management with our beneficiaries - patients, parents and survivors and our stakeholders – donors, hospital institutions, doctors and Govt.
- B. Database management that enables storing, retrieving, Impact assessment,
- C. Automation of some of the work of decision making, for improved quality of care and cost control, and for successful managed care coordination across geographies and continuity of care over time

- A. On Sales Force Platform we have
 - a. Patients Relationship Management- vCAN- Where we have added 8083 Patients Relationships in FY 2019-20. Total 46715 Patients Relationships from 122 (Treating Centres, Cankids Care Centres, Care Coordination offices)
 - b. Donor Relationship Management – vDAN – Where we have recoded about 900 new donor relation which makes total Donor relation to 6742.
 - c. Human Resource Management- vMAN – where we manage more than 2300 relationships with staff and volunteers.

- B. Partnership and Use of technology: -
 - a. ECHO Project- Cankids Patterned with ECHO India to Improve the development of Care plans, Capacity Building, referral pathways, better decision making and improve access to care. 158 Medical Committee Meeting were conducted for Capacity building, development of Care Plans for 3613 Patients.
 - b. Cankids Navya – Project
Cankids has partnered with Navya to provide the 2nd Opinion to Children with Cankids. In FY 2019-20, Total 53 Children with Cancer have received 2nd Opinion.

Total Spend INR 16 lakhs

12. CAPACITY AND SKILL BUILDING

This service aims to build a cadre of pediatric oncology medical and social support professionals and volunteers, beneficiaries and associated organizations by providing manpower support and increasing capacities of social support team, volunteers, beneficiaries health care professional, Research workforce, and associated organizations and senior and middle management.

The 7 verticals for manpower, capacity and skill building include:

1. Social Support teams 2. Parents for Empowerment and livelihoods 3. Survivors as Ambassadors through Fellowships 4. Health professionals-doctors, nurses, health care worker 5. Local and International Partners - Other NGOs/CSOs, 6. Research Workforce 7. Governance, Management and Office Staff



1. Social Support - 8 regional workshops and 79 sessions of ongoing training for social support teams, 137 sessions of ECHO MCMs for social workers + 6 National Workshops for Social Workers, Researchers, Data Manager, Medical Professional under Access to Care Project +2nd Education Annual Capacity and Skills building workshop for 43 PAN India Teachers. A total of 2373 social support team members attended the capacity building programmes.

2. Parents - Empowerment of 54 Patient navigators with ongoing skilling + 9 workshops for 106 parent members

3. Survivors - 20 KCK survivors interned/employed/promoted in Cankids+ 10-chapter heads as ambassadors + 2 Survivors at International conferences +1 survivor conference at PHOSSCON Varanasi 4 + 5 workshops for 53 survivors.

4. Healthcare professional-

- 7 NTT PHO workshops for 487 health care professionals together with IAP PHO + sponsorship for SOSCON at BJWadia
- Sponsorship of C2S Survivorship Meeting in AIIMS Delhi.
- 2 Nurses Training workshops for 217 Nurses.
- 206 Frontline Health worker (ASHA) of 8 PHCs (Primary Health Care Centers) have been trained in Urban Bhatinda, Punjab and Noida, Uttar Pradesh.

5. Health workforce for research- 7 workshops for 192 research associates and research professional.

6 Partnership- Established new partnership with Union for International Cancer Control (UICC), 4th PHOSSCON at Varanasi in Sept for 75 participants from 27 CSOs as well as 14 survivors and 6 faculty + 5 local NGO partnership as well as 3 international partnership.

7. Governance, Management and Office Staff- one national workshop for senior and middle management and office staff for 27 participants.

TOTAL SPEND – INR 69 lakhs

REGIONAL UPDATES at End FY 2019-20

CANKIDS FOOTPRINT : NORTH

- **Regional Care Coordination Center** – New Delhi + 2 State Care Coordination Centers in UP and Punjab. Helpline Number UP- 9811286604
- States covered (7) – Bihar, Haryana, Himachal Pradesh, Punjab, Rajasthan, Uttarakhand, Uttar Pradesh, Union Territories (4)- Chandīgarh, Delhi NCR, Jammu& Kashmir, Ladakh
- Change for Childhood Cancer State Projects (4)- Delhi NCR, Punjab and UT Chandigarh, Rajasthan, Uttar Pradesh;
- Cankids Hospitals Support Units CHSU Projects - 38: Regular CHSUs- 31; Outstation CHSUs- 7
- **Care Centers** - 4 Home Away from Home (HAH): 2 in Delhi, 1 Lucknow, 1 Ludhiana of which 2 in partnership with local NGOs, 1 Pediatric Palliative Care Unit in Delhi.

Beneficiaries -

No of New children registered – 3985;

Total No of families supported – 6150

Total Spend of the Region - INR 9.16 Cr

Team Strength- 97

Donor Partners -

Aditya Birla Financial Services, Bajaj Finserv, Corob, EXL Services, PTC Foundation, Max India Foundation, Deutsche Bank, Indorama, Mannkind Foundation, Gokul& Lakshmi Latoria, JivDaya Foundation



CANKIDS FOOTPRINT : EAST

• Regional Care Coordination Center - Kolkata

- **States (12)** - West Bengal, Odisha, Jharkhand, Chhattisgarh, Sikkim, Assam, Nagaland, Manipur, Tripura, Arunachal Pradesh, Mizoram, Meghalaya
- Change for Childhood Cancer State Projects (1)- West Bengal;
- Cankids Holistic Support Unit CHSU projects - 16: Regular CHSUs- 10, Outstation CHSUs- 6
- Care Centers - 1 Home Away from Home (HAH) in Kolkata

Beneficiaries -

No of New children registered – 672

Total No of families supported – 1048

Total Spend - INR 1.50 Cr

Team Strength- 32

Donor Partners-

HDFC Life, Century Ply, JivDaya Foundation

REGIONAL UPDATES at End FY 2019-20

CANKIDS FOOTPRINT : WEST

- **Regional Care Coordination Center-** Mumbai
- State Care Coordination Center-** Ahmedabad
- Helpline No (MH)- 9152735010
- **States (4)** - Goa, Gujarat, Madhya Pradesh, Maharashtra.
- Union Territories (2)**- Dadar and Nagar Haveli, Daman& Diu
- **Change for Childhood Cancer State Projects (3)**- Goa, Gujarat, Maharashtra
- **Regular CHSUs-** 14, Outstation CHSUs- 9,
- **Care Centers** - 2 Canshala at Parel Mumbai and BJ Wadia Mumbai

Beneficiaries -

No of New children registered – 2671;
Total No of families supported - 3345

Total Spent of the Region - INR 4.63 Cr

Team Strength- 56

Donors-

Bajaj Finserv, BK Industries, Cipla Foundation, Deutsche Bank, Jewelex, Mahatransco, Relief from Cancer



CANKIDS FOOTPRINT : SOUTH

- **Regional Care Coordination Center -** Chennai
- State Care Coordination Center-** Trivandrum
- **States (5)** –Andhra Pradesh Karnataka, Kerala, Tamil Nadu, Telangana Union Territories (3) - Andaman & Nicobar Islands, Lakshadweep, Puducherry,
- **Change for Childhood Cancer State Projects (1)**- Tamil Nadu& Puducherry
- **Regular CHSUs-** 12, Outstation CHSUs- 10
- **Care Centers** – 2 Home Away from Homes (HAH) one in Chennai and one in Trivandrum

Beneficiaries -

No of New children registered – 1047
Total No of families supported – 1333

Total Spent of the Region - INR 2.25 Cr

Team Strength- 29

Donors-

HDFC Life, Amphenol, Mannkind Foundation, JivDaya Foundation



COMBATING THREAT OF COVID 19 ON CHILDREN WITH CANCER IN INDIA

CANKIDS IN COVID-19:

As we continue the fight against Covid -19, the struggle and challenge for children with cancer has been higher than most.

Cankids worked to build a protective ring around children with Cancer and their families with our C3 initiative for Childhood Cancer & Covid.



NOVEL CORONAVIRUS (COVID -19)
GENERAL ADVISORY FOR PUBLIC

The 2019 Novel Coronavirus (COVID-19) is a contagious virus that causes respiratory infection, can transfer from human to human.

SYMPTOMS	WAYS OF TRANSMISSION	WAYS TO PREVENT RISK OF CORONAVIRUS INFECTION
<ul style="list-style-type: none"> Fatigue Difficulty breathing Coughing Shortness of breath Headache Loss of taste or smell Diarrhoea Stomach issues 	<ul style="list-style-type: none"> Human-to-human (C2D1) and Animal-to-human contact (zoonotic transmission) Coughing or sneezing Close personal contact, such as hugging or handshakes Touching or respiratory surfaces such as the door handle, elevator, or other surfaces touched by an infected person 	<ul style="list-style-type: none"> Wash hands with soap and water of at least 20 seconds Use hand sanitizer Avoid close contact with people who are coughing or sneezing Avoid touching your face Wash clothes and linens after use Use disinfectant Wash your face with soap and water Use hand sanitizer Wash your face with soap and water Use hand sanitizer Wash your face with soap and water Use hand sanitizer

Do's

- Cover your nose and mouth with disposable tissue or your elbow when coughing or sneezing
- Wash your face with soap and water for 20 seconds
- Wash your hands with soap and water for 20 seconds
- Use hand sanitizer
- Wash your face with soap and water
- Use hand sanitizer
- Wash your face with soap and water
- Use hand sanitizer

Don'ts

- Touching eyes, nose or mouth with contaminated hands
- Hugging, shaking and kissing people with coughing
- Getting crowded places
- Staying indoors without maintaining distance
- Disposing of your waste or tissues into an open waste bin
- Touching surface directly used by public (shaking, door knobs, etc)

National Helpline number for Covid - 19 : +91 - 11 - 23978046
Indian Ministry for Health and Family Welfare

CANKIDS HELPLINE NO. - 9853591578

NOVEL CORONAVIRUS (COVID -19)

Go away Covid - 19
Together we keep Children with Cancer across Borders Safe & Strong

- Wash your hands often for 20 seconds with soap and water.
- Don't touch your eyes, nose and mouth with contaminated hands.
- Cover your mouth when you cough & sneeze with a tissue or your elbow in a cloth.
- Clean and disinfect frequently touched objects within your environment.
- If you have Fever, Cough & Difficulty in Breathing, Seek Medical Advice.
- Wash your Clothes with soap and water and dry them in the sun.
- Current Health advice for the National and International Health authorities is to avoid going to all the world.
- Use Accuracy Government Helpline 911-23978046

#nomoreborders #nomorebordersindia

WASHABLE FACE MASKS - For children with cancer and their families

A REINTEGRATION PROJECT OF PARENTS OF THE CANKIDS P35G GROUP

Call Accuracy Government Helpline 911-23978046

Call Accuracy Government Helpline 911-23978046

TO FIGHT AGAINST COVID 19 CANKIDS DESIGNED A 3 PHASE PROJECT

Phase 1 (Pre-Curfew & Lockdown): Feb-March 2020

1. Constitution of Emergency Response Committee (ERC) – 11-member team was constituted in 1st week of March Chaired by Mukul Marwah, Retd IRTS 1982, Vice Chairman Cankids
2. The overarching guiding principles
 - a. Keep our kids with cancer and their families safe. No child should be homeless or on the streets
 - b. To prevent abandonment, ensure continuity of treatment and manage shared care
 - c. To follow all the guidelines and protocols set by the WHO, MoHFW for COVID 19
3. Information Education Communication materials (IEC)- The Treatment Support Program (TSP) team created IEC. Posters were translated in 6 local languages for ease of dissemination for information.
4. Care Centres – The Cankids Board decided to keep all the 8 Cankids Care Centres open to work with the treating teams to help management of patients in the hospitals.
5. Face Masks and Reintegration- The Parent Support Group members across the country started working to make 32000 cloth masks to cover the shortage of supplies across the country.
6. Education to children, 'KIDS, VAYU and CORONA'- Cankids collaborated with doctors PGI Chandigarh to print and distribute Comic for children to understand and learn about COVID- 19. We printed 3600 comics for circulation. Cankids CSR partner 'MasterCard' approved with the printing and circulation.
7. Caegorization of staff - Work environment for SST and Stakeholders is hospitals, which are a potential health hazard thus Cankids management categorized the staff as 'essential' and 'unessential' and planning for 'Work From Home' (WFH) was done.
8. Information to treating teams- The first communication to the treating teams on the preparedness, support and management of patients was sent out on 11 March 2020.

Phase 2 (During Lockdown): March 25th ONWARDS -

1. Cankids Emergency Response Committee introduced 22 COVID-19 Response Interventions by Cankids team across India to support the paediatric oncology patients, families and treating centres- for diagnostic, drug support at local level, patient transport by ambulance, COVID supplies to hospitals and families, face masks stitched by our parent members, blood support, follow up through calls by our patient navigators, IEC material, education sessions
2. Treatment Support Team developed a 9-point Covid-19 Hygiene and Infection Control Protocol and ran regular teaching sessions for staff and families
3. Resource Mobilization team began working to raise funds through crowdfunding initiatives. Milaap C3 and Baal Bachchon ke leeye campaigns raised much needed funds
4. Follow up for patients was organized by done by our patient navigation and education department.
5. Emergency Response Resource Directory was being created
6. Communication to treating teams and Ministry of Home Affairs – Has been started since by Emergency Response Committee team.



COVID IMPACT STORIES



31st March 2020

A Long march from Home

Spotted on TV, trudging towards the border from Delhi, Vishakha's story exemplifies CanKids commitment and the spirit of going above and beyond.

Vishakha an osteosarcoma patient and her parents were noticed on a TV channel by one of our survivor volunteers.

Working overnight using multiple channels, they were identified, located, brought to the safety and security of our Home Away From Home and the next day were sent in an ambulance to their home in Pushkar!



April 2nd 2020

Hospital Hopping

The girl in the violet mask is Shreyashi, a six year old Blood Cancer patient who recently developed symptoms of Jaundice.

To add to the mix, the hospital where her treatment was going on was declared as COVID hospital.

The CanKids social worker made sure she is admitted in another hospital and her health shouldn't deteriorate.

Shreyashi and her family are at our Home Away From Home at Madhurdaha in Kolkota now, safe and she continues her cancer treatment.



25th March 2020

Our Mothers at Work:

The pandemic COVID - 19 suddenly increased the demand for masks. Our children with cancer needed masks. They were already used to wearing masks because of lower immunity and susceptibility to infections. Now their families also needed masks! COVID meant an immediate and dire shortage of masks in the market, rise in the prices, unhygienic condition of the masks in market.

Our Parent Support group rallied – they would stitch the masks themselves! Group leaders, Beena Verma , mom of survivor Tanuj, and Sandhya Rawool, Shreya's mom came forward with a proposal – they would buy fabric in bulk, distribute and make 8 washable masks each per family – 4 for the child and 4 for the accompanying parents.

The moms would get paid per mask thereby also earning Reintegration and Livelihood funds. Other Parent group members in other cities also came forward. Within 4 days – under the Mask Making project 8 Reintegration Units sprung up in Delhi, Mumbai, Gujarat, Lucknow, Kolkata, Chennai and Trivandrum. Ahead of Lockdown 1.0 78 mothers and cancer survivors have made 25000 masks distributed to children with cancer and their families, along with an instruction leaflet for proper and hygienic use of the masks. What an achievement!

14th April 2020

Safe shelters

When 10-year-old Sapna was diagnosed with Osteosarcoma Cancer @ AIIMS Delhi, the world seemed to come crashing down for her family. From trying to seek treatment in a "big city", ending up staying on a footpath in Delhi and now facing chemotherapy far away from their Patna home, the future seemed bleak.

Like they always do in times of need, the staff at AIIMS reached out to their trusted CanKids Social worker Durga as recommended by the Oncologist our dear friend Dr Sameer Bakshi.

The CanKids mechanism swung into action, our in-house medical team of Dr Ramandeep, Dr Nandan coordinated with Sonal and Huma of our Corona Crisis team to help save Sapna. Needs assessment and treatment plan done, an emergency requisition was made at the CanKids Subhita Palliative Center where comprehensive care and support is provided for children with Cancer. Sapna is now in a hygienic environment, in a safe space, Covid Screened and all set for her chemotherapy

COVID IMPACT STORIES



Cankids Covid Diaries - Apr 7- 2020 - At the midnight hour, Rajjan, Raman and Ravi, shipped out 160 kgs to Mumbai, Chennai, Bangalore and Kolkata, courtesy Indigo Airlines from New Delhi. Facilitated by our CSR partners Airport Authority of India, through their Air Cargo Logistics and Applied Services subsidiary, Thank you AAI Chairman Arvind Singh and AAICLAS CEO Keku Gazder. And of course the generous service of Mr Dsouza and team at Indigo Earlier this week, DRDO – Defence Research & Development Organization under the Ministry of Defence Govt of India, generously donated supplies of much needed hand and floor sanitizers and Use and throw masks for our Delhi, Chennai and Bangalore partnering hospitals and our Home Away From Homes. A big thanks to Gargi Kaul Secretary Defence Finance and Subir Mallik from DRDO Hats off to Dr Haresh Gupta and our Medical Support and Regional Teams who are out there taking risks and making things move!

#Indiafightscorona #ChildhoodcancerandCovid
#nomoreborders #cankids #cankidskidscan #Cancer
#Childhoodcancer



Delhi to Afghanistan: 25th May 2020

Ahmed Fahim, a 16-year-old, from Afghanistan, came to India along with his elder brother Sorab, for his blood cancer treatment at Kalawati Saran Children's Hospital., New Delhi. CanKids supported his holistic care. We also provided accommodation at our Snehograh - our Home Away from Home at Kotla. Unfortunately, he relapsed this April and the treating doctors and our Advisory recommended him for palliative care services. Fahim was admitted to Subhita- our Paediatric Palliative Care Center (PPCC) for comprehensive and specialized care.

Sending Fahim and his brother back to Afghanistan seemed an impossible task. The boy's mother begged for him to be back. The team emailed Foreign Affairs Delhi Office of the Islamic Republic of Afghanistan to help bring the boy back to his motherland. There was an Evacuation flight on May 19th. With help from the Embassy and Ariana Airlines tickets were bought.

Dr Ramandeep Arora, our Visiting Pediatric Oncology expert at Subhita, went out of his way to ensure Fahim was fit to travel, going so far as to admit him for 2 days at Max Hospitals where he works, to transfuse blood, test for COVID. Our Palliative care team provided the Comfort Care pack of required drugs like morphine and detailed instructions for his care back home and finally they were sent to Airport through our Ambulance service.

CanKids team joint efforts with so many others, brought the two brothers' home to their mother on this occasion to celebrate life!

From CanKids to Fahim, Sorab and his family – Eid Mubarak!

ORGANIZATION PARTNERSHIPS & STRUCTURE



PARTNERSHIP | TEAM CANKIDS |
ORGANIZATION STRUCTURE

CHANGE FOR CHILDHOOD CANCER IN INDIA (CCC) PARTNERS

GOVERNMENT ALLIANCES

Cankids is keen to work in collaboration with the State Government and Government of India. Cankids has MOU with Government of Punjab and Government of Maharashtra and many other MOU are in the pipe line.

HOSPITAL ALLIANCES

A. North Hospitals

1. IRCHA IIMS
2. Ped Oncology Division, AIIMS
3. RP Center AIIMS
4. Rajiv Gandhi Cancer Institute
5. Indraprashta Apollo Hospitals Delhi
6. Vardhman Mahavir Medical College & Safdarjung Hospital
7. GTB Shahdara (Guru Teg Bahadur Hospital)
8. Kalawati Saran Children's Hospital
9. Maulana Azad Medical College
10. Dr. Ram Manohar Lohia Hospital
11. Max Super Specialty Hospital Delhi
12. Shroff's Eye Center Delhi
13. BCC SMS Jaipur (Birla cancer centre)
14. J.K. Lone SMS Jaipur
15. SMGMS Jammu
16. King George's Medical University - Lucknow
17. Kamla Nehru Memorial Hospital - Allahbad
18. PGIMS - Rohtak
19. Indira Gandhi Medical College- Shimla
20. AIIMS Patna
21. ACI Bhatinda
22. CMC Ludiana
23. DMC, Ludhiana
24. Acharya Tulsi Regional Cancer Treatment and Research Institute -Bikaner
25. Super Speciality Pediatric Hospita & Post Graduate Teaching Institute, Noida
26. Homi Bhabha Cancer Hospital Varanasi
27. Bhagwan Mahaveer Cancer Hospital & Research Centre -Jaipur
28. BHU Institute of Medical Science Department of Pediatrics Varanasi
29. PGI Chandigarh-Dept of ophthamology
30. PGI Chandigarh-Department of Pediatrics
31. IGMS Patna (IGIMS)

B. East Hospitals

32. Government medical College, Goa
33. SGCCRI Kolkata (Saroj Gupta Cancer Center & Research Institute)
34. NRS Hematology & Pediatric Medicine
35. NRS Pediatric Surgery
36. SSKM Pediatric Surgery
37. TMC Kolkata (Tata Medical Center)
38. Medical College Kolkata Hemat & Pediatric Medicine
39. BBCI Guwahati
40. Sri Sankaradeva Nethralaya Guwahati
41. Narayana Superspecialty Hospital- Howrah
42. Institute of child Health (ICH) Kolkata

C. West Hospitals

43. TMH Mumbai
44. B.J Wadia Mumbai
45. LTMGH Sion Mumbai
46. Govt Medical College Nagpur
47. GCRI Ahmadabad
48. DMO - BYL Nair Hospital
49. KEM Hospital Mumbai
50. Tejani Cancer Institute Surat
51. SAACHI Hospital -Surat
52. Bharati vidyaapeeth Hospital & Medical College (BVHMC)
53. DMH -Pune
54. Government Cancer Hospital, Aurangabad
55. Mahatma Gandhi Mission Hospital - Aurangabad
56. Comprehensive Thalassemia Care, Pediatric Hematology-Oncology & Bone Marrow Transplantation Center -(CTC Borivali Mumbai)

D. South Hospitals

57. ICH Hematology Chennai
58. ICH Pediatric Surgery Chennai
59. Apollo Hospitals Enterprise Limited - Chennai

CCC PARTNERS

HOSPITAL ALLIANCES

60. Meenakshi Mission Hospital Madurai
61. JIPMER Pondicherry
62. LVPEI Hyderabad (L V Prasad Eye Institute)
63. Center for Sight , Hyderabad & Delhi
64. WIA Cancer Institute Adyar
65. RCC Trivandrum
66. Narayan Hridalaya NH Bangalore
67. Rajiv Gandhi Government General Hospital Chennai
68. KLE Hospital and JN Medical College

CAPACITY BUILDING PARTNERSHIP (CSB)

1. ASHIC - Bagladesh
2. Sarawak Children's Cancer Society- Malaysia
3. Pulari
4. Kanivu Charitable Trust
5. Varsha Foundation

STRATEGIC PARTNERSHIP

The Royal Institution for Advancement of Learning/McGill University, Canada

MEMBERSHIPS & CERTIFICATIONS

1. Childhood Cancer International- Membership
2. Union for International Cancer Control Membership
3. National Cancer Grid- Membership
4. India PoG
5. Give India
6. Guide Star

DONORS

Change for Childhood Cancer in India-Scaleup & Sustainability Fund

1. Ajay & Punita Lal
2. Ankit Sud
3. Arvind Narainaswami
4. Chris Williams
5. Murari & Manish Aggrawal
6. Pavan Bagai
7. Piyush & Ruchira Gupta
8. Poonam Bagai
9. Dr. R S Gupta
10. Ram Nayak

11. Ravi Mehrotra
12. Rumki Fernandez
13. Satish Dhawan
14. Seema Tulsiyan
15. Subimal Nandini Mukherjee Foundation
16. Surat & Rashmi Chatterjee
17. Surin Properties
18. Sushil Kumar Taneja
19. Tarun Kumar
20. Vikram & Urvashi Talwar

CHANGE FOR CHILDHOOD CANCER IN INDIA-UMBRELLA FUND DONORS

1. ICICI Prudential Life Insurance
2. Bansal Gupta & associates
3. Logix Buildtech Pvt. Ltd.
4. Dr. Naveen Talwar Fund
5. Amazon Distributors Pvt. Ltd.
6. Pfizer Ltd.

SPECIFIC PROJECT FUND DONORS

1. Anantharaman Venkataramanan
2. Angira Hans Raj Gupta Charitable Trust (Kirti Seth)
3. Bajaj Finance Limited
4. Hurix System Pvt Ltd
5. Kotak Mahindra Bank Limited
6. Markit India Services Private Limited
7. Max India Foundation
8. Prime Securities Limited
9. Puran Associates Pvt Limited
10. Select City Walk Charitable Trust
11. Sud Chemie India Pvt Ltd

CANKIDS ADOPT A CHILD FUND DONORS

1. AT Capital Charitable Foundation Limited
2. Sadhna Shankar

CCC PARTNERS

Golden Crab ALL Fund

1. Malika Raghuvanshi && friends
2. Mohit Bhatnagar
3. Rajul & Rabani Garg
4. Sequoia Capital India LLP

Project grants donors

1. Aditya Birla Sun Life AMC Limited
2. Airports Authority of India
3. Alka Jindal & Family
4. American Express
5. Amphenol Omnicom India Pvt Ltd
6. Bajaj Finance Limited
7. Balkrishna Industries Limited
8. Century Plywood India Ltd
9. Cipla Foundation
10. Corob India Pvt Ltd
11. Deutsche Bank AG
12. Deutsche Investment India Pvt Ltd, Deutsche Bank AG
13. ELGI Equipments Limited
14. EXL Services.com India Pvt Ltd
15. Gokul & Lakshmi Laroia
16. HDFC Life Insurance Company Limited
17. Indorama Charitable Trust
18. IOM Mannkind Charitable Society
19. Jewalex Foundation
20. Jiv Daya Foundation
21. Kanaka Sirpal (Sajeev Cankids RB Fund) (HNI)
22. Kotak Mahindra Bank Limited
23. Maharashtra State Electricity Transmission Co. Ltd
24. Manju Jain
25. Mastercard India Services Pvt Ltd
26. Northern Aromatic Limited
27. PTC Foundation Trust
28. Relief From Cancer
29. SBI Life Insurance Company Limited
30. St Baldrick's Foundation
31. Tata Education and Development Trust
32. United Way of Chennai
33. Veeba Food Services Private Limited

Corpus fund Donors

1. Leena Agnihotri CanKids Award
2. Minnie and R.S. Gupta Cankids Award
3. Ritsu Spaeth Cankids Award
4. Saroj Bansal CanKids Award
5. Urmila Gambhir CanKids Award
6. Max New York Life CanKids Award
7. Yoginder Krishn Agnihotri CanKids Award
8. Kalavati Shanta Anup Kumar Cankids Award
9. Pooja Talwar CanKids Award
10. Prem Nath Bagai CanKids Award
11. Kabir Sekhri Cnakids Award
12. Smt. Arvinda Ben K. Shukla and Shri K. D. Shukla Cankids Award
13. R. P Khanna CanKids Award
14. Vimla and KK Mehta Cankids Award
15. Surbhi Kakar (Stuti Kakkar) Cankids Award
16. Mr. Gaurav Chhabra
17. Riya Sama
18. Mr. Anagad Bagai
19. Mr. Akram Bagai
20. Late Smt. Padma Taneja Award
21. Mrs. Kiran Jain & Mr. Inder Sain Jain

PARTNERSHIP DONORS

1. UK Fund for Charities
2. Indo American Cancer Association
3. Relief from Cancer
4. St Baldrick's Foundation
5. Give India- India and USA
6. United way of Mumbai
7. Eco Rent A Car
8. American Express

TEAM CANKIDS

Human Resource plays a critical role in CanKids KidsCan.

The strength of Team Cankids lies in its composition of volunteers and employed staff, as well as an important feature that parents of childhood cancer patients, and survivors who are our beneficiaries are encouraged to become members of our 2 Peer groups, are offered opportunities to intern and are empowered and upskilled to become patient navigators, care coordinators and patient advocates. The strength of the team can also be a challenge in ensuring that the team works together, stays motivated and committed to common goals.

2019-20 was dedicated to further evolving the HR function to a professional value added service department. The Board Committee for HR, Governance, Compliance and Admin, headed by Vice Chairman, Mukul Marwah, a retired Government of India Civil Service officer and administrator of over 34 years experience, met with the team every Tuesday.



Volunteers :

Volunteers at Cankids include

1. Parent members of P3SG -parents of children with cancer and childhood cancer survivors members of KidsCan Connect (KCK) who join the organization to "give back" to the cause. The total membership of these 2 groups by year ending had grown to 1968.
2. All our Board members, Advisors and Ambassadors work in a complete honorary Capacity.
3. Our CXO- Ms Poonam Bagai – Acting CEO and Mr Harsh Kumar – COO and CFO are also working in a Complete honorary capacity do not take any kind of reimbursement.
4. Senior Management Team working in honorary capacity –Poonam Bagai, Mukul Marwah and Sonal Sharma*, Harsh Kumar, Dr Ramandeep Arora, Meeta Khurana, Meena Abrol, Gini Gulati
5. Middle Management working in Honorary capacity –Alka Jindal, Pushpa Bhatia, Shobha Singh, Shilpa Pal, Dipannita Singh and Chanda Khurana.
6. Patient Navigators - parent members – 47
7. Total 17 Volunteer/Intern - Under our Volunteer Management Student Program school and college students intern and volunteer with us specially in the summer months in 2019-20.

* Ms Sonal Sharma receives travel reimbursement in her dual capacity as Director PNAFE & Regional Director on Senior Management.

Paid Workforce:

1. 265 employees, contract staff, grant staff, and casual workers account for 11% of the total team strength.
2. We are Gender Balanced Organization with 64% of Women in Workforce.
2. 164 of these are social support health care workers provided to treating centers we partner with across the country and 23 dedicated nurses to pediatric oncology and palliative care accounting for 72.5% of the paid workforce.
3. Total workforce in the field is 164+ 35 dedicated workforce in the Care Centers.
4. 271 are program staff and 44 back office.
5. We at Cankids strictly follow
 - a. Equal Opportunity Policy under the Rights of Persons with Disabilities Act, 2016.
 - b. Anti Sexual Harassments of Women at Workplace Policy.



Staff Categorization	March 2020
Employees	214
Consultants	26
Casual Worker	12
Grant Staff	13
Total	265

Volunteer	March 2020
Regular Volunteer	53
KCK Members	1004
P3SG Members	964
Board & Advisor	40
Total	2061

CANKIDS GOVERNING BODY



Poonam Bagai
FOUNDER & CHAIRMAN

Ms Poonam Bagai is founder member of Cankids Society set up in 2012. She is the Founder of Cankids, originally a Unit of Indian Cancer Society Delhi Branch in 2004.

Poonam graduated with a B.A Hons in Economics from St. Stephens College, Delhi University in 1983 and was a University Rank Holder.

She joined the Government of India as a Class 1 Officer in the Indian Railway Account Services in 1984, worked in PSU- CONCOR and a transport consultant with the United Nations - ESCAP.

She is also Vice Chairman Pallium India and has served on the board of Childhood Cancer International.

She is a Cancer Survivor, a Patient Advocate "fighting the war against cancer" and a Philanthropist, committed to Change for Childhood Cancer and Palliative Care in India.

She has received several awards and recognitions including the Indian Academy of Paediatrics Award for yeoman services to Child Health in India.



Sandip Jariwala
EXECUTIVE MEMBER

Sandip Jariwala is lifetime member of Cankids Society and has been associated with Cankids since 2017.

Sandip is a graduate of Golden Gate University in San Francisco, CA with a degree in Business Marketing.

He has over 25 years of experience in the hospitality industry including 5 years in hotel communications technology. He is an avid golfer and lives on West Coast USA.

Sandip Jariwala is also the founder of Relief from Cancer, a 501(c)(3) Nonprofit in the USA, which provides support to cancer patients and their families through partner NGOs in India and the Priyanka Jariwala Memorial Foundation in Surat, India.

Sandeep lost his daughter Priyanka to cancer in 2017 He is passionate about making an impact in the social services sector



Mukul Marwah
VICE CHAIRMAN

Mukul Marwah is founding member of Cankids Society and has been associated with Cankids since its inception in 2004. He is currently Vice Chair of Board, Chair HR Governance, Admin and Compliance Committee, Planning Committee, COVID Emergency Response Committee and the Hony Director of Cankids West.

Mukul studied MA in English Literature from the University of Ajmer. He has been a National Level Table tennis champion in junior league and has an abiding interest in books, literature and music.

Mukul is a Class 1 officer of Govt of India, India Railways Traffic Service. He retired with 34 years of service in 2016.

He has vast experience in administration, human resource management and working with the Government. He is committed to Access to Care for children with cancer and their families in every State and to build high performance teams within Cankids.



Priti Dhall
EXECUTIVE MEMBER

Priti Dhall is founding member of Cankids Society and has been associated with Cankids since 2006 initially in Delhi and then in Mumbai in 2008.

She is an Engineering Graduate from Mumbai University and is interested in travel and social work.

A former software professional, Priti has over 15 years of Project Management experience in India with Sapient Corporation & Genuity in USA as well as TCS in India.

She feels passionately and genuinely bonded with Cankids as an organization and is committed to making a change for childhood cancer and can feel and sense the positive impact being made in the lives of the children and their families.



Sonal Sharma
CO-FOUNDER & SECRETARY

Sonal Sharma is founding member of Cankids Society set up in 2012. She is the Co- Founder of Cankids since its inception in 2004.

She also serves as Hony Director – Cankids North and leads the Parent and Survivor Groups as Hony Director, Patient Navigation, Advocacy & Family Engagement (PNAFE).

Sonal did her schooling from St Mary's Convent and went to Sophia College from where she completed her BA Honours in English. She has an abiding interest in travel, exploring new places and reading.

In October 1998 her daughter was diagnosed with Blood Cancer (ALL) and was treated at AIIMS, New Delhi where her treatment was completed in 2000. This journey led to her resolve to dedicate herself to the cause of helping children with cancer and to hold the hands of families faced with cancer.



Percival (Percy) Billimoria
TREASURER

Percival (Percy) Billimoria is a founding member of Cankids Society and recently elected as Board Member and Treasurer.

He is a Chartered accountant by Qualification and a Counsel, representing clients before the High Court, Supreme Court and the Company Tribunals in commercial disputes, including international companies and investors doing business in India. Previously, he was the Delhi head and Chair - Litigation at Cyril Amarchand Magaldas and prior to that, Senior Partner, Chair Litigation at AZB & Partners.

Percy has been a donor and supporter of Cankids since 2008 when he staged Sunshine Boys as a fundraiser for Cankids. He has hosted 2 fundraisers for Cankids at his home. With his many years of legal expertise, financial qualification, and diverse interests, this is an area of work where he believes he can make the most difference.



Dr. Amita Mahajan
EXECUTIVE MEMBER

Dr. Amita Mahajan is founding member of Cankids Society and has been associated with Cankids since its inception in 2004. She chairs the Board Medical Committee which has several medical advisors who support the work of the NGO.

She is MD, MRCP, CCST- a Sr. Consultant Paediatric Haematology & Oncology at Indraprastha Apollo Hospitals Delhi.

She received her undergraduate and post graduate training at AIIMS, New Delhi and has been awarded the GOLD Medal for being the best PG in Paediatrics. Dr Mahajan trained and worked in the UK for over 9 years and did a Fellowship in BMT at Royal Hospital for Sick Children.

Cankids has provided me a platform to contribute at the grassroot level to build capacities of health care professionals and health care workers, to conduct outreach and engage in Pan India research and Impact studies.

NOGs Can play real role in working with treating teams to truly help the families for Medical, Social, Psycho-Social support of the children and their families to enable best treatment care and support. At the same time NGO also needs to understand the protocols & standards of care and how to work professionally with health care professionals in being able to deliver services.



Srinath Mukherji
EXECUTIVE MEMBER

Srinath Mukherji is life time member of Cankids Society. He has been on the Board of Governors since Sept 2015 and previously been Treasurer. He is the chief architect of Cankids vCAN Patient Relationship Management System.

Srinath is a B. Tech (IIT Kanpur), PGDM (IIM Ahmedabad) & CPIM (APICS). His interests includes music, singing and reading.

Srinath is an entrepreneur, investor and advisor with over 30 years of experience in the fields of Microfinance, Housing finance, Business Intelligence & Enterprise Collaboration. Srinath has an illustrious track record of having worked with Andersen Consulting (now Accenture), Arthur Little, Stern Stewart, Gartner Consulting and Deloitte Consulting in India, USA and Singapore. As a management consultant he has over 30 years of experience in assisting leadership teams transform their business. His skills include facilitation and coaching of leadership teams; development of business strategy and plans; design of organization structure and reward systems; and, development of IT strategy.

Associated as a volunteer since 2014 Srinath is committed to using Information Technology to improve effectiveness and productivity as well as organizational development within Cankids.



Sajid Farid Shapoo
EXECUTIVE MEMBER

Sajid Shapoo is life time member of Cankids Society and has been associated with Cankids since 2017.

He is an officer of the Indian Police Service with 20 years of progressively senior experience in sensitive and high-profile assignments across India. He has in-depth experience in law enforcement and counterterrorism. He is among the rare officers who have been twice conferred with the Gallantry Medal, the highest bravery award, by the President of India.

He has served as an Adjunct Associate Professor in City University of New York where he taught a course on Terrorism and Politics to graduate students in the spring of 2018. He also served as an adjunct Instructor at Columbia University. He is currently a PHD scholar at Princeton University, USA.

Sajid is the father of childhood cancer survivor of ALL, Myrrah, who was initially treated and Indraprastha Apollo Hospital Delhi and subsequently moved to USA where she was treated extensively at Columbia University Medical Centre, New York

Sajid is wholly committed to making a difference to the lives of children with ALL, and believes deeply that children in India deserve no less than the treatments that saved his daughter's life.



Rabani Garg
EXECUTIVE MEMBER

Rabani Garg is life time Member of Cankids Society who has been associated with Cankids since 2016.

Rabani is a B. Com (University of Delhi), MS Ed and PhD Scholar from UPENN Columbia.

Rabani is an educator with over 15 years of experience of working in schools, communities and libraries in India. She is currently pursuing doctoral work in education at the University of Pennsylvania, US. Her work focusses on young learner's literacy practice and informal education.

She currently lives and works between New Delhi and Philadelphia.

She is mother of a girl survivor Risa who completed her treatment at Indraprastha Apollo Hospital. She is committed to improving psychosocial care and the education of young cancer patients during/post treatment.



Sonia Sekhri
EXECUTIVE MEMBER

Sonia Sekhri Priti Dhall is founding member of Cankids Society. and has been associated with Cankids since 2008 as a donor and volunteer.

Sonia graduated from Polytechnic Institute in New Delhi with a diploma in fashion design in 1984. Sonia is a Fashion Designer, co-owner and director of Poem Bags.

In 2003 her son Kabir was diagnosed with cancer. He was treated at Rajiv Gandhi Cancer Institute in Delhi and later in the USA. Unfortunately, he succumbed to the disease in 2007. This resulted in a resolve to help other children with cancer.

Sonia has been actively involved in the development of the Palliative Care Program at Cankids, and the development of the Pediatric Palliative Day Care and Transition Home at Gautam Nagar, New Delhi.

AMBASSADORS AND ADVISORS

AMBASSADORS

1. Ruchira and Piyush Gupta, CEO DBS, Singapore
2. Shobha and Alok Agarwal, CFO Reliance Industries Ltd, Mumbai, India
3. Alamelu and Arvind Narainswamy, Samba Bank, Riyadh, UAE
4. Satish Dhawan, Ex-Chief Administrative Officer RBL Bank, India
5. Dr. Naveen Talwar, Orthopaedic Surgeon and Rotarian, Delhi, India
6. Dr. Blossom Kochhar, Founder & Chairperson, Aroma Magic, Delhi, India

MEDICAL ADVISORS

A. CORE

1. Dr Amita Mahajan
2. Dr Ramandeep Singh Arora
3. Dr Vikramjit Kanwar
4. Dr. Ross Pikerton

B. REGIONAL

5. Dr Manas Kalra
6. Dr Shruti Kakkar
7. Dr Archana Kumar
8. Dr Archana Swami
9. Dr. Vikramjit Kanwar
10. Dr Revathi Raj
11. Dr Prantar Chakrabarti

C. DISEASE SPECIFIC

a) RETINOBLASTOMA

12. Dr Santosh Honavar
13. Dr Sima Das

b) BONE & SOFT TISSUE SARCOMA

19. Dr. Manish Aggarwal

c) BONE MARROW TRANSPLANT

14. Dr. Prakash Satwani
15. Dr. Rakesh K. Goyal
16. Dr. Vikramjit Kanwar
17. Dr. Sandeep Soni
18. Dr. Alok Srivastava

d. PALLIATIVE CARE

20. Dr M.R. Rajagopal
21. Dr Shushma Bhatnagar
22. Dr Sunita Saxena

D. RESEARCH ADVISORS

23. Dr. Pooja Sharma

E. OTHER ADVISORS

- Soumya Banerjee
Surin Kapadia

MEMBERS OF CANKIDS SOCIETY

FOUNDER MEMBERS

1. Poonam Bagai
2. Srinu Srinivaan
3. Mukul Marwah
4. Percival Billimoria
5. Avneesh Raghuvanshi
6. Mohit Aggarwal
7. Priti Dhall
8. Sonia Sekhri
9. Neena Manchanda
10. Dr. Amita Mahajan
11. Satish Dhawan
12. Alka Jindal
13. Sonal Sharma & Anurag Sharma

FAMILY MEMBERS

1. Rabani Garg & Rajul Garg
2. Rubina Shapoo & Sajid Farid Shapoo

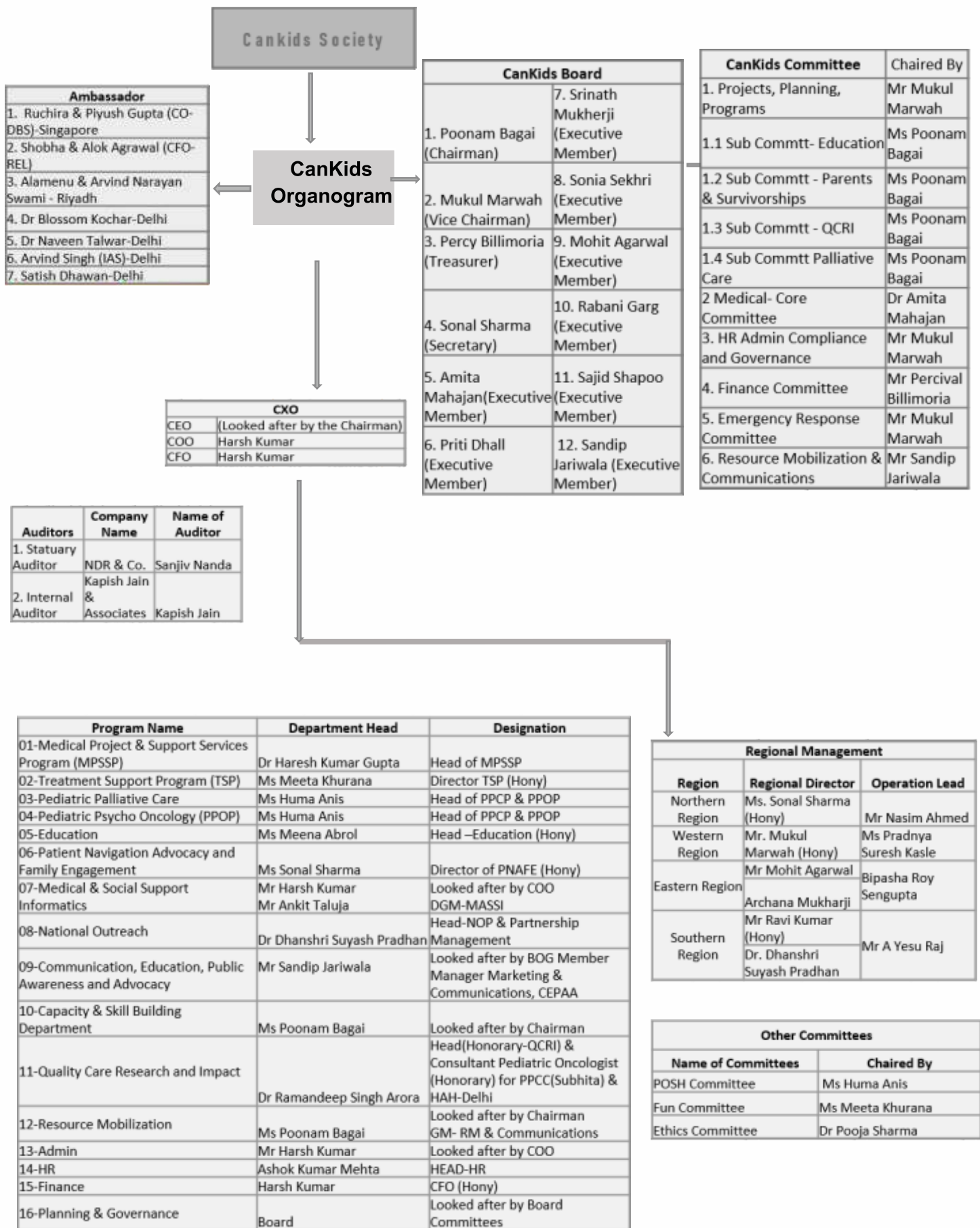
MEMBERS

1. Gini Gulati
2. Meeta Khurana
3. Surin Kapadia
4. Sandip B Jariwala
5. Srinath Mukherji
6. Surabhi Kakkar
7. Aishwarya Jayaram

GROUP MEMBERS (Parents & Survivors)

1. Kapil Chawla
2. Ritu Bhalla
3. Priti Rastogi
4. Sarita Rawat

TEAM CANKIDS : ORGANOGRAM



CANKIDS FINANCIALS REPORT & AUDITED BOOKS OF ACCOUNT - FY2019-20



CFO REPORT ON FINANCIALS

Subject: Final Accounts for the Financial Year ending on 31-03-2020.
Reference: Enclosed papers - Final Accounts for 2019-20

1.0 THE FINAL ACCOUNTS OF CANKIDS FOR THE FINANCIAL YEAR (FY) 2019-20 ARE ENCLOSED.

- 1.1 However, before I write a short on them, let me take this opportunity to thank the Board. I particularly thank the Chairman, Treasurer and the Advisor of the Finance Committee, who had regularly given time from their busy schedule to regularly review the position and to guide us throughout the year. I am very happy to report that the Finance Committee (FC) of the Board met every week, at least once, to review the position and to guide the team. I particularly thank Shri Srinath Mukherji who has chaired weekly meetings all year, first as the Treasurer and later as an Advisor, and rendered excellent valuable advice and guided us clear through the difficult time as well.
- 1.2 I would like to thank the small but excellent Resource Mobilization Team headed by Chairman Poonam Bagai, who have worked tirelessly to raise funds, manage donor relations, acquire and onboard new donor relationships and retain old ones. Without the inflow the work of Cankids would be undone. The RM team has worked closely with the Finance team to manage cash flows, provide utilization of funds and reports to donors and timely receipts.
- 1.3 I am also thankful to the F&A Team & Shri Dilip Ramuka and Shri S Nanda, of M/s NDR & Co who are our Statutory Auditors for the excellent work they have done all through the year.
- 1.4 Board had approved change of our banker and accordingly all operational accounts were opened in Kotak Mahindra Bank (KMB). With approval of the Ministry of Home Affairs (MHA) we had also shifted our main FCRA account to KMB. The Board had also approved that we use the Cash Management System (CMS) of Kotak Mahindra Bank (KMB). This helped us a great deal in streamlining the payments and in the 'Bank Reconciliation' work. Payments are now made on the KMB-CMS – one person loads the payment file on the CMS, other one reviews it and puts it up to the two authorised signatories. The payment is made once it is approved by two of the authorised signatories approved by the Board for making payments.
- 1.5 With the help of this CMS and 'Tally on the Cloud', the F&A functioned without any disruption during the lockdown period. In fact, these two enabled the team to work with full effectiveness even during the phase of complete lockdown when most of the members of the team were working from home.

2.0 THE FOLLOWING ARE THE SALIENT POINTS FROM THE FINAL ACCOUNTS:

- 2.1 In the year 2019-20, the Society had an income of Rs.2041Lakhs (Rs.1434 Lakhs INR + Rs. 607Lakhs in FCRA) compared to Rs. 1849 Lakhs (Rs.1269 Lakhs in INR + Rs. 579 Lakhs in FCRA.) in the previous FY.
- 2.2 Total Funds raised during the year was Rs 2070Lakhs This was from individual donors, corporate donors, CSR partners, partnership with other organizations and project donors including adoption of units / projects / states project.
- 2.3 The anonymous donations at 0.64% (of Rs. 13 Lakhs) of the total donations, were well below the regulatory limits of 5 %.

CFO REPORT ON FINANCIALS

- 2.4 The Society incurred an expenditure of Rs 2040 Lakhs during the year as compared to Rs. 1823 Lakhs in the previous FY.
- 2.5 The Society has utilized 95.96% funds on its charitable objects, which is well above the prescribed percentage of 85%.
- 2.6 In the current FY, the project donations were for Rs 1977 Lakhs which were received from 99 donors as compared to Rs. 1601 Lakhs from 70 donors respectively in the last financial year.
- 2.7 The Corpus Fund increased by Rs 5 Lakhs and the Earmarked Fund by Rs. 2 Lakhs.
- 2.8 The total amount recoverable from donors at the year-end was only Rs. 57.49 Lakhs compare to Rs. 104.79 Lakhs in the previous financial year. This included an amount of Rs 40.18 Lakhs paid from INR bank account to facilitate the running of ongoing FCRA projects, and this amount will be recovered from the donors in FY 2020-21.
- 2.9 Year-end cash and bank balances of Rs 282 lakhs was because project balances amounting to Rs. 170 Lakhs had to be carried forward and an amount of Rs. 78 Lakhs was for statutory liabilities and salary for the month of March 20.
- 2.10 We have an investment of INR 120 lakhs in the form of fixed deposits with scheduled banks (Bank of India).
- 2.11 We made capital expenditure of Rs 27 lakhs Rs 19 lakhs in the previous FY
- 2.12 Loans and advances have marginally increased to Rs 33 Lakhs compared to the previous year of Rs. 16 Lakhs
- 2.13 The Operating Ratio for the FY is 12.35% which is rather reasonable. In the previous FY this was 8.92%, which was low bearing in mind the rapid expansion of the organization. The increase is on account of reorganization and strengthening the central and back offices including setting up regional offices in states which provide support to the frontline staff.



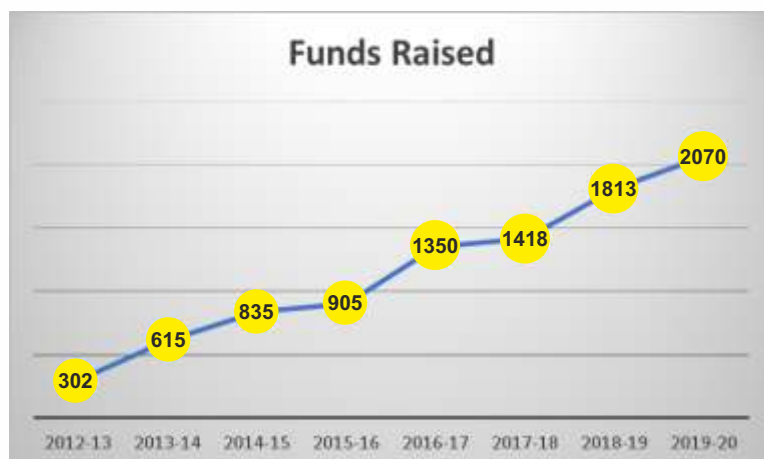
Income & Expenditure over the years 2013-14 to 2019-20

CFO REPORT ON FINANCIALS

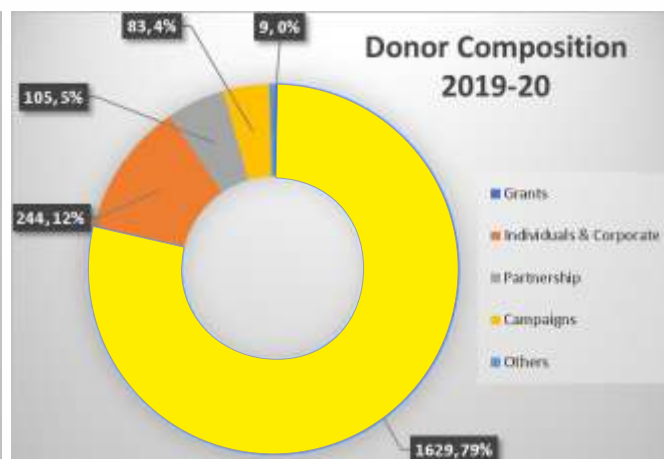
3.0 INCOME OVERVIEW

- 3.1 During the year total funds raised was Rs 2070 lakhs as compared to Rs 1813 lakhs in FY 2018-19, an increase of 14.17 %
- 3.2 Funds were raised from 930 donors of which 27 CSR partners contributed Rs 1186 lakhs, 10 foundations contributed Rs 413 lakhs and 31 HNIs contributed INR 248 lakhs.
- 3.3 Foreign funding under FCRA contributions accounted for 26.62% of total funds raised
- 3.4 79% of the donations came in the form of project grants, 12% from Individuals and corporates, 5% through our partnership arrangements, and 4% from campaigns
- 3.5 Restricted funding accounted for 79 % of total funds raised Rs 2070 lakhs
- 3.6 The top 8 CSR partners include Deutsche Bank, Bajaj Finance Limited, Kotak Mahindra Bank, HDFC Standard Life Limited, PTC Foundation, SBI Life Insurance Company Limited, Aditya Birla Capital and Cipla Foundation contributed Rs 854 lakhs
- 3.7 Top 3 foreign Foundations /entities Jiv Daya Foundation, USA, Mannkind Foundation Canada, and AT Capital Charitable Foundation, Singapore contributed Rs 235 lakhs
- 3.8 Top 3 HNI donors – Piyush Ruchira & RS Gupta Family, Ram Nayak and Kanaka Sirpal contributed Rs 135 lakhs
- 3.9 The Change for Childhood Cancer in India Scale up and Sustainability Fund that provides Unrestricted funding had 21 annual committed donors – HNIs who contributed Rs 175 lakhs
- 3.10 The Medical Assistance Fund had 12 donors who contributed Rs 249 lakhs.
- 3.11 Other Funds run by Cankids include a Golden Crab ALL Fund for Leukemia, Adopt a Child Fund and Sajeev Cankids Retinoblastoma Fund contributed Rs 158 lakhs
- 3.12 Partnerships with Relief from Cancer USA, IACA USA, St Baldricks, USA, UK Funds for Charity, Untied Way Mumbai, Give India, and Milaap contributed Rs 108 lakhs
- 3.13 Crowd fund raising and campaigns were explored as part of diversification strategy and to increase unrestricted giving. Rs 83 Lakhs (4%) was raised through these efforts.
- 3.14 Corpus and Earmarked funds increased by Rs 7 lakhs to Rs 101.7 lakhs. Rs 16.20 lakhs of this is unrestricted corpus. Interest from these funds was Rs 7.65 lakhs.
- 3.15 vDAN – Virtual Donor Assistance Network on the Salesforce platform is the Cankids RM and donor relationship database, which enables better Donor acquisition, retention and Management

CFO REPORT ON FINANCIALS



* Amount in Rs. Lakhs



* Amount in Rs. Lakhs

CanKids Top Donors in FY 2019-20

S.No	Name of Donors	Amount in Rs Lakhs
1	Bajaj Finserv Ltd	150
2	Kotak Mahindra Bank Limited	150
3	HDFC Standard Life Insurance Company Limited	120
4	PTC Foundation	108
5	Deutsche Bank AG	165
6	SBI LIFE INSURANCE CO. LTD	58
7	Cipla Foundation	52
8	Aditya Birla AMC Private Limited	50
	SUB TOTAL 8 TOP CSR DONORS	854
9	AT Capital Charitable Foundation	101
10	IOM Mankind Charitable Society	68
11	Jiv Daya Foundation	66
	SUB TOTAL TOP 3 FOUNDATION DONORS	235
12	Piyush, Ruchira & RS Gupta	52
13	Ram Nayak - UKFFC	48
14	Kanaka Sirpal	35
	SUB TOTAL TOP 3 HNI'S DONORS	135
	GRAND TOTAL	1,224

4.0 EXPENDITURE OVERVIEW

At close of FY Cankids had a footprint in 99 treating centers through its CHSU projects. We registered over 8,000 beneficiaries in FY 19-20 compared to about 7,000 beneficiaries in 2018-19 as may be seen from the table below:

CFO REPORT ON FINANCIALS

Items	2018-19	2019-20
• New Registration	7,065	8,071
• Total Patient Supported (direct services)	10,725	11,865
• Number of Assistance (including YANA)	61,297	68,319

TABLE 1 - The expenditure for the different Financial Years grouped under the four headings – Medical Programs, Holistic Care Programs, Other Programs and Administrative Expenses is shown in the table below:

Expenditure over the different Financial Years							Rs. In Lakhs	
Programs	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
01. Medical Program	128	232	295	337	471	641	792	884
02. Holistic Care Programs	38	166	226	298	491	603	652	750
03. Other Programs	42	56	68	90	119	147	214	154
04. Administration Expenses	20	59	83	129	154	184	165	252
Total Expenditure	228	513	673	854	1235	1574	1823	2040

Program-wise breakup of expenditure for the financial years (FY) 2019-20 in comparison with the expenditure for the FY 2018-19 is given below:

CanKids...KidsCan				
Program Wise Expenditure Programs	Rs. In Lakhs			
	FY 2018-19		FY 2019-20	
	Amount	Exp in %	Amount	Exp in %
01-Medical Program	802	43.98%	884	43.36%
02-Treatment Support Program TSP	209	11.45%	212	10.39%
03-Pediatric Palliative Care	59	3.24%	46	2.24%
04-Pediatric Psycho Oncology (PPOP)	55	3.04%	56	2.72%
05-Education	121	6.66%	113	5.54%
06-Patient Navigation and Family Engagement	63	3.48%	90	4.42%
07-Medical and Social Support Informatic	14	0.76%	22	1.07%
08-National Outreach Program	206	11.29%	212	10.38%
09-Communication, Education, Public Awareness and Advocacy	47	2.56%	30	1.49%
10 - Capacity & Skill Building	14	0.76%	81	3.98%

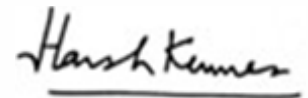
CFO REPORT ON FINANCIALS

11-Quality Care and Research Impact (QCRI)	35	1.92%	42	2.06%
12-Resource Mobilization	26	1.45%	36	1.76%
13-Administation	9	0.50%	93	4.54%
14-Human Resources	107	5.86%	30	1.47%
15-Finance & Accounts	37	2.02%	49	2.39%
16-Planning & Governance	00	0.02%	24	1.15%
Add : Depreciation	18	1.01%	21	1.03%
Grand Total	1823	100.00%	2040	100.00%
*Note: The Capital Expenditure is not included here.				

The table below shows the Direct Beneficiary Support in FY 2019-20 along with Change from Last year FY 2018-19.

Particulars	2019-20	2018-19	Variance in Rs. (Amount in Rs. Lakhs)	Variance in %
Medical Projects & Support Program	841	719	122	16.93%
Treatment Support Program	101	81	20	25.06%
Pediatric Palliative Care Program	5	10	-5	-49.01%
Pediatric Psycho-Oncology Program	4	6	-2	-30.56%
Education Program	39	40	-1	-2.22%
Total	991	857	134	15.66%

Before I close, I must thank Shri Kapish Jain, Internal Auditors who has worked very closely throughout the year. They made special efforts to complete the work despite Govt Advisories & restrictions during these Covid-Times.



Chief Finance Officer



INDEPENDENT AUDITOR'S REPORT

To
The Members
Cankids...Kidscan,
New Delhi

Report on the Financial Statements

We have audited the financial Statements of **Cankids...Kidscan** (the 'Society') which comprises the Balance Sheet as at 31st March 2020, the Income & Expenditure account and the Receipts & Payment account for the year then ended and a summary of significant accounting policies and other explanatory information on that date annexed thereto.

Opinion

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at 31st March 2020 and of its financial performance for the year then ended in accordance with the Accounting standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Members and Those Charged with Governance for the Financial Statements

The Members are responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as members determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, members are responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless members either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.




Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financials Statements

Our objectives are to obtain reasonable assurance about whether the financials statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonable be expected to influence the economic decisions of users taken on the basis of these financial statements.

**For N D R & Co.
Chartered Accountants
Firm Reg. No. 007396N**



**CA Sanjiv Nanda
Partner
M.No. 086284**



**Dated: 30/09/2020
Place: New Delhi**

NOTE: 01 - SIGNIFICANT ACCOUNTING POLICIES

(Forming Part of the Balance Sheet As At 31st March, 2020)

(a) Basis of Preparation

The Financial Statements are prepared under the historical cost convention on accrual basis and in accordance with the generally accepted accounting principles and the applicable Accounting Standards issued by the Institute of Chartered Accountants of India.

(b) Use of Estimates

The preparation of financial statements is in conformity with the generally accepted accounting principles which require the Management to make estimates and assumptions that affect the reported amounts of assets and liabilities on the date of financial statements. Actual results if they differ from those estimates are recognized in the current and future accounting periods.

(c) Revenue Recognition

Donation/Grants

General Donation/Grants Income is recognized as income on receipt basis. Donation/Grants Income for the specific ongoing projects/purpose are recognized as income on accrual basis to the extent of expenditure incurred during the year.

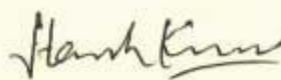
Grant/Donations received for the purpose of acquisition of eligible fixed assets are accounted as capital grants. Such grants/donations are allocated to income over the period and in the proportion in which depreciation on those assets is charged.

Interest Income

Interest income is accounted for on time proportionate basis at the applicable rate of interest.

(d) Fixed Assets and Depreciation

Fixed assets are stated at historical cost less accumulated depreciation. The depreciation is provided as per the written down value method as per Income Tax Act, 1961. However, Fixed Assets acquired from FCRA fund is fully depreciated in the year of purchase.



Further Fixed Assets received in kind as donation from individuals are shown at nominal value at Rupees 1/- in the books of account and Fixed Assets received in kind as donation from other institutions/ societies/ trust, if any, are recognized at certified value given by registered/ independent valuer.

(e) Investments

All investments are stated at cost. Provision for diminution, if any, in the value of investments, other than temporary, is made in the books of accounts.

(f) Foreign Currency Transactions

Transactions in foreign currency are accounted for at the exchange rate prevailing on the date of transaction.

(g) Employee Benefits

Gratuity

Gratuity is calculated in the manner prescribed under Income Tax Act, 1961 and is recognized as expense on actual payment basis.

Provident Fund

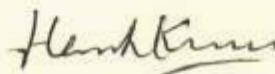
The Society makes contribution to statutory provident fund account held with the Government in accordance with Employees' Provident Fund and Miscellaneous Provisions Act, 1952. The plan is a defined contribution plan and contribution paid or payable is recognized as an expense in the period in which services are rendered by the employee.

Other short term benefits

Other short-term benefits are recognized as expenses on actual payment basis for the period during which services are rendered by the employee.

(h) Provisions and contingent liabilities

The Society creates a provision when there is a present obligation as a result of a past event that probably requires an outflow of resources and a reliable estimate can be made of the amount of the obligation. A disclosure for a contingent liability is made when there is a possible obligation or a present obligation that may but probably will not require an outflow of resources. Disclosure is also made in respect of a present obligation that probably requires an outflow of resources, where it is



CANKIDS...KIDSCAN

not possible to make a reliable estimate of the related outflow. Where there is a present obligation in respect of which the likelihood of outflow of resources is remote, no provision or disclosure is made.

(i) Allocation of Common Expenses

1. **Central Core Services Allocation** – of Core staff and administrative expenses of all the core service programs including Medical Support and Projects, Treatment Support Program, Pediatric Psycho-Oncology Program, Education, Communication Education Patient Awareness and Advocacy, Capacity and Skill Building, Parent Support Group and Survivor Group. The allocation includes salaries and allowances of the staff. The allocation of Central Core Services to all the CHSU's is as fixed percentage of the net direct cost of the CHSU as decided by the management. Where funding is already secured from other donor the same is not charged as allocation.
2. **Central Admin Cost Allocation:** taken at a fixed percentage of each CHSU or Care Centre budget as decided by the management. (Central admin cost includes Accounts and finance, Audit, monitoring, HR and Resource mobilization expenses).

(j) The annual financials of the Cankids...Kidscan are the consolidation of all the charitable activities run by the Society across the country.

(k) Note 01 to Note 19 form an integral part of the Financial Statement.

(l) The figures have been rounded off to the nearest rupee.

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CANKIDS...KIDSCAN

BALANCE SHEET
As at 31st March 2020

Amount in Rupees

Particulars	Notes	As at 31.03.2020	As at 31.03.2019
(I) SOURCE OF FUNDS			
Corpus Fund	02	16,20,000	11,20,000
Life Membership Fund	03	3,45,000	3,45,000
Earmarked Fund	04	85,50,000	83,50,000
Capital Grant Fund	05	53,66,633	57,99,665
General Reserve Fund	06	(81,31,029)	(82,25,205)
Project Specific Fund	07	1,70,03,809	1,15,11,446
		<u>2,47,54,413</u>	<u>1,89,00,906</u>
(II) APPLICATION OF FUNDS			
Fixed assets	08		
Gross Block		1,95,52,544	1,58,43,733
Less: Acc.Depreciation/Amortisation		<u>1,03,85,295</u>	<u>82,39,141</u>
		91,67,249	86,04,592
Investment			
Fixed Deposits	09	1,19,85,000	1,91,42,528
Current Assets, Loan & Advances			
Cash and Bank Balances	10	2,82,09,950	1,33,15,573
Loan & Advances	11	33,03,429	16,60,585
Other Current Assets	12	<u>61,56,848</u>	<u>1,13,11,939</u>
	(A)	3,76,70,227	2,62,88,097
Less :			
Current Liabilities & Provisions			
Current Liabilities	13	<u>3,40,68,063</u>	<u>3,51,34,311</u>
	(B)	3,40,68,063	3,51,34,311
Net Current Assets (A-B)		36,02,164	(88,46,214)
		<u>2,47,54,413</u>	<u>1,89,00,906</u>

Significant Accounting Policies

01

The Accompanying Notes forms an integral part of these Financial Statement.
This is the Balance Sheet referred to in our report of even date attached.

For NDR & Co.,
Chartered Accountants
Firm Regn. No.007396N



CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30 Sep-20



For CANKIDS...KIDSCAN


POONAM BAGAI
Hony. Chairman


PERCIVAL BILLIMORIA
Hony. Treasurer


HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

STATEMENT OF INCOME & EXPENDITURE
For the year ended on 31st March 2020

Amount in Rupees

Particulars	Notes	For the year ended on 31.03.2020			For the year Ended on
		INR	FCRA	Total	31.03.2019
Income					
Donation Incomes					
- Donation Income		14,02,12,597	6,00,92,810	20,03,05,407	18,20,69,064
Other Incomes					
- Interest from Banks		9,94,921	6,90,343	16,85,264	18,47,767
- Amortisation of Capital Grant		7,17,557	-	7,17,557	7,83,886
- Misc. Income (Incl Misc Donation)		13,73,453	-	13,73,453	1,57,904
- Liability no longer required written back		50,000	-	50,000	84,759
		14,33,48,528	6,07,83,153	20,41,31,681	18,49,43,380
Less:					
Expenditure					
Direct Expenditure					
- Cankids Hospital Support Units	14	8,75,40,282	3,84,74,627	12,60,14,909	10,53,99,442
- Cankids Care Centres	15	1,57,83,228	94,90,634	2,52,73,862	2,41,78,712
- Central Core Services - Program Cost	16	78,62,813	21,90,436	1,00,53,249	2,22,04,013
Indirect Expenditure					
- Central Core Services - Program Staff Cost	17	1,20,99,319	81,11,476	2,02,10,795	1,39,94,722
- Administration Expenses	18	1,81,40,068	21,98,468	2,03,38,536	1,47,08,932
Depreciation	08	18,28,642	3,17,512	21,46,154	18,38,639
		14,32,54,352	6,07,83,153	20,40,37,505	18,23,24,460
Excess/(Short) of Income over Expenditure for the year					
		94,176	-	94,176	26,18,920

Significant Accounting Policies 01

The Accompanying Notes form an integral part of these Financial Statement.
This is the Balance Sheet referred to in our report of even date attached.

For NDR & Co.,
Chartered Accountants
Firm Regn. No.007396N



CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-Sep-2020



For CANKIDS...KIDSCAN



53
POONAM BAGAI
Hony. Chairman



PERCIVAL BILLIMORIA
Hony. Treasurer



HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

STATEMENT OF RECEIPTS & PAYMENTS
For the year ended on 31st March 2020


Particulars	Amount in Rupees	
	Year Ended 31.03.2020	Year Ended 31.03.2019
RECEIPTS		
Opening Cash & Bank Balances		
- Cash in Hand	72,425	63,693
- Balance with Scheduled Bank Account	1,32,43,148	1,76,01,119
Donations received during the year		
- General Donation including specific project funds	21,05,17,012	17,05,23,575
- Corpus / Earmarked Donation / Capital Grant	9,84,525	1,50,000
Other Incomes		
- Interest Recd from Banks	21,21,114	13,73,427
- Misc. Income (incl Misc Donation)	13,73,453	1,57,904
Amount realised on maturity of Investments	71,57,528	-
	23,54,69,205	18,98,69,718
PAYMENTS		
Operating expenditure paid during the year		
- Cankids Hospital Support Unit	12,82,68,310	9,29,97,441
- Cankids Cares Centres	2,48,31,357	2,45,02,870
- Central Core Services - Program Cost	1,04,36,866	2,64,08,520
- Central Core Services - Program Staff Cost	1,79,24,173	1,07,38,579
- Administration Expenses	2,13,70,454	1,60,32,373
Advances given / (taken back) to/from Staff/Others	16,42,845	5,02,173
Purchase / (Sale) of Fixed Assets	27,75,250	21,29,623
Investment made in Fixed Deposits	-	32,42,566
Closing Cash & Bank Balances		
- Cash in Hand	1,11,277	72,425
- Balance with Scheduled Bank Account	2,80,98,673	1,32,43,148
	23,54,59,205	18,98,69,718

Significant Accounting Policies

01

The Accompanying Notes forms an integral part of these Financial Statement.
This is the Balance Sheet referred to in our report of even date attached.

For NDR & Co.,
Chartered Accountants
Firm Regn. No.097396N

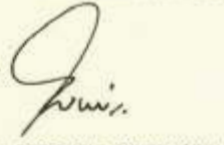

SANJIV NANDA
M. No. 086284



Place : New Delhi
Date : 30-Sep-2020

For CANKIDS...KIDSCAN


POONAM BAGAI
Hony. Chairman


PERCIVAL BILLIMORIA
Hony. Treasurer


HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

NOTE: 02 - CORPUS FUND

Particulars	Amount in Rupees			
	As at 31.03.2019	Received during the year	Utilised during the year	As at 31.03.2020
Corpus Fund	11,20,000	5,00,000	-	16,20,000
	<u>11,20,000</u>	<u>5,00,000</u>	<u>-</u>	<u>16,20,000</u>

NOTE: 03 - LIFE MEMBERSHIP FUND

Particulars	Amount in Rupees			
	As at 31.03.2019	Received during the year	Utilised during the year	As at 31.03.2020
Life Membership Fund	3,45,000	-	-	3,45,000
	<u>3,45,000</u>	<u>-</u>	<u>-</u>	<u>3,45,000</u>

NOTE: 04 - EARMARKED FUND

Particulars	Amount in Rupees				
	As at 31.03.2019	Received during the year	Interest accrued during the year	Utilised during the year	As at 31.03.2020
Cankids Scholarship Fund	22,50,000	2,00,000	1,60,481	1,60,481	24,50,000
Cankids HAH Corpus Fund	5,00,000	-	32,822	32,822	5,00,000
Sujev Cankids Retinoblastoma Fund	41,00,000	-	2,68,780	2,68,780	41,00,000
Kumar Childern Fund	10,00,000	-	66,689	66,689	10,00,000
After Cancer Treatment	5,00,000	-	32,835	32,835	5,00,000
	<u>83,50,000</u>	<u>2,00,000</u>	<u>5,61,607</u>	<u>5,61,607</u>	<u>88,50,000</u>

NOTE: 05 - CAPITAL GRANT FUND

Particulars	Amount in Rupees			
	As at 31.03.2019	Received during the year	Amortised during the year	As at 31.03.2020
Assets Received from other Society (taken at value of certificate by Independent Valuer)	8,42,460	-	95,035	7,47,425
Assets Received in Donation (taken at Rs. 1/- per unit of assets)	538	-	-	538
Assets acquired from Capital Grant	49,56,667	2,84,525	6,22,522	46,18,670
	<u>57,99,665</u>	<u>2,84,525</u>	<u>7,17,557</u>	<u>53,66,633</u>

NOTE: 06 - GENERAL RESERVE FUND

Particulars	Amount in Rupees	
	As at 31.03.2019	As at 31.03.2020
Opening Balance	(1,08,44,125)	(82,25,205)
Excess/(Short) of Income over Expenditure for the year	26,18,920	94,176
	<u>(82,25,205)</u>	<u>(81,31,029)</u>

For NDR & Co.,
Chartered Accountants
Firm Regn. No.007396N



CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-Sep-2020



For CANKIDS...KIDSCAN


POORNAM BAGAI
Hony. Chairman


PERCIVAL BILLIMORIA
Hony. Treasurer


HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

NOTE: 07 - PROJECT SPECIFIC FUND

Amount in Rupees

Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
7A. Specific INR Project Fund					
Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh	As per Annexure : I (i)	7,97,391	24,27,300	28,08,588	4,10,303
Change for Childhood Cancer (CCC) in Uttar Pradesh	As per Annexure : II (i)	-	97,50,000	97,50,000	-
Change for Childhood Cancer (CCC) in Maharashtra	As per Annexure : III (i)	5,61,087	2,50,62,891	2,21,86,881	34,37,097
Change for Childhood Cancer (CCC) in Tamil Nadu & UT Pondicherry	As per Annexure : IV (i)	9,23,820	1,21,56,850	1,10,39,613	20,41,057
Change for Childhood Cancer (CCC) in North East States and Jharkhand	As per Annexure : V (i)	1,14,615	-	1,14,615	-
Change for Childhood Cancer (CCC) in Delhi NCR	As per Annexure : IX(i)	5,75,468	2,61,28,962	2,72,45,425	14,59,005
Change for Childhood Cancer (CCC) in Gujarat	As per Annexure : X (i)	6,75,817	20,00,000	17,75,350	9,00,467
Change for Childhood Cancer (CCC) in Rajasthan	Annexure XI(i)	-	27,62,480	27,62,480	-
Change for Childhood Cancer (CCC) in West Bengal	Annexure XII(i)	-	35,64,200	47,11,314	8,52,886
Change for Childhood Cancer (CCC) in Goa	Sabe Care Trust	-	2,50,000	-	2,50,000
Childhood Cancer Knows no borders - Neither should its cure	Mastercard India Services Pvt Ltd	-	35,00,000	35,00,000	-
Change for Childhood Cancer States by States	SBI Cards and Payment Services Private Limited	31,99,781	-	31,99,781	-
Medical Assistance Fund	As per Annexure : VI (i)	-	2,48,47,583	2,30,48,513	17,97,070
Adopt A Child Fund	As per Annexure : VII (i)	3,54,202	-	3,54,202	-
Golden Crab ALL Fund	As per Annexure : X (i)	-	11,20,000	11,20,000	-
Treatment Supportive Care -KUTF	Veeba Food Services Private Limited	-	7,00,000	91,540	5,08,460
Pediatric Psycho Oncology - Child Life	ELGI Equipments Limited	-	10,00,000	10,00,000	-
Parent Helping Parent Fund	Contribution from families	2,75,750	3,00,920	1,13,043	4,63,627
Survivor Helping Survivor Funds	Contribution from Various Donor & KCK Survivor	-	2,45,150	1,00,000	1,45,150
Capacity and Skill Building - International Workshop	Select City Walk Charitable Trust	25,000	-	25,000	-
Capacity and Skill Building	Poonam Bagai	10,00,000	-	10,00,000	-
Quality Care Research Impact	Gravis Sohn Conference	5,90,138	-	5,90,138	-
Quality Care Research Impact - Access India Study	Tata Education and Development Trust	-	35,00,000	23,23,289	11,76,711
Change for Childhood Cancer in India Fund	As per Annexure : VIII (i)	-	63,54,005	63,54,005	-
Change for Childhood Cancer (Scale up & Sustainability) Funds	As per Annexure : XVI (i)	-	62,40,000	62,40,000	-
	Sub Total	90,93,262	13,59,08,341	13,14,53,777	1,35,47,833

Amount in Rupees

Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
7B. Specific FCRA Project Fund					
Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh	As per Annexure : I(ii)	-	24,95,271	24,95,271	-
Change for Childhood Cancer (CCC) in Maharashtra	As per Annexure : III(ii)	91,188	1,06,18,837	1,03,33,089	3,71,936
Change for Childhood Cancer (CCC) in Bihar	As per Annexure : XII(ii)	-	43,58,329	27,99,353	15,58,976
Change for Childhood Cancer (CCC) in Gujarat	As per Annexure : X (ii)	-	32,93,531	32,90,521	-
Change for Childhood Cancer (CCC) in Kerala	As per Annexure : XIV (ii)	-	18,05,741	18,06,741	-
Change for Childhood Cancer (CCC) in Delhi NCR	As per Annexure : IX(ii)	-	50,07,870	50,07,870	-
Adopt A Child Fund	As per Annexure : VII (ii)	6,74,959	1,12,49,324	1,13,40,570	5,83,713
Sajiv Cankids RB Fund	Kanaka Sripal	2,80,420	35,04,000	37,84,420	-
Treatment Supportive Care -Nutrition	Deutsche Bank AG	38,600	-	38,000	-
Manpower and National Outreach Project	Jiv Daya Foundation	9,34,987	41,31,098	50,28,555	37,530
Quality Care Research Impact - Access to Care	Jiv Daya Foundation	2,16,000	-	2,16,000	-
Quality Care Research Impact	ST Baldricks Foundation	1,82,623	17,42,859	10,27,660	9,03,822
Capacity and Skill Building - International Workshop	Childhood Cancer International	-	1,16,896	1,16,896	-
Change for Childhood Cancer in India Fund	As per Annexure : VIII (ii)	-	22,11,649	22,11,649	-
Change for Childhood Cancer (Scale up & Sustainability) Fund	As per Annexure : XVI (ii)	-	1,12,81,548	1,12,81,548	-
	Sub Total	74,18,177	6,18,20,453	6,07,83,153	34,55,976
	Grand Total	1,15,11,446	19,77,29,294	19,22,36,930	1,70,03,809

For NDR & Co.,
Chartered Accountants
Firm Regn. No.007396N


CA SANJIV NANDA
M. No. 086284



Place : New Delhi
Date : 30-Sep-2020

For CANKIDS...KIDSCAN


POONAM BAGAI PERCIVAL BILLIMORIA HARSH KUMAR
Offy. Chairman Hony. Treasurer COO & CFO



CANKIDS...KIDSCAN

Annexure: I - Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
I(i) : INR Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund						
a.	Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund	Canara HSBC Oriental Bank Of Commerce Life Insurance Company Limited	7,97,591	20,00,000	27,97,591	-
b.	Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund	Alka Jindal & Family	-	4,27,300	10,997	4,16,303
		Sub-Total of I(i)	7,97,591	24,27,300	28,08,588	4,16,303
I(ii) : FCRA Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund						
a.	Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund	Jiv Daya Foundation	-	24,95,271	24,95,271	-
		Sub-Total of I(ii)	-	24,95,271	24,95,271	-
		Grand Total (I)	7,97,591	49,22,571	53,03,859	4,16,303

Annexure: II - Change for Childhood Cancer (CCC) in Uttar Pradesh Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
II(i) : INR Change for Childhood Cancer (CCC) in Uttar Pradesh Fund						
a.	CCC in Uttar Pradesh	Gokul & Lakshmi Laroia	-	10,00,000	10,00,000	-
b.	CCC in Uttar Pradesh	Aditya Birla Sun Life AMC Limited	-	50,00,000	50,00,000	-
c.	CCC in Uttar Pradesh	EXL Services.com India Pvt Ltd	-	24,00,000	24,00,000	-
d.	CCC in Uttar Pradesh	Northern Aromatic Limited	-	13,50,000	13,50,000	-
		Grand Total (II)	-	97,50,000	97,50,000	-

Annexure: III - Change for Childhood Cancer (CCC) in Maharashtra

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
III(i) : INR Change for Childhood Cancer (CCC) in Maharashtra						
a.	CHSU at Nair, Mumbai, Kom Mumbai	Jewels Foundation	2,36,878	10,00,000	12,36,878	-
b.	CHSU at Wadia, Mumbai	Vijay Sales	-	-	-	-
c.	CHSU at Wadia, Mumbai	Baroda Shakti	-	1,00,000	1,00,000	-
d.	CCC in Maharashtra	Bajaj Finance Limited	-	1,03,51,937	82,51,527	21,00,410
e.	CCC - Camosla, Mumbai	SBI Life Insurance Company Limited	3,24,209	58,08,263	52,35,409	8,97,803
f.	CCC in Maharashtra	Cipla Foundation	-	48,93,223	44,53,599	4,39,624
g.	Medical Assistance Fund	Maharashtra State Electricity Transmission Co Ltd	-	21,59,468	21,59,468	-
h.	CCC in Maharashtra	Lions Club of Millennium Charity Trust	-	7,50,006	7,50,000	-
		Sub-Total of III(i)	5,61,087	2,50,62,891	2,21,86,881	34,37,897
III(ii) : FCRA Change for Childhood Cancer (CCC) in Maharashtra						
a.	CHSU at TMH, Mumbai	Deutsche Bank AG	91,198	1,06,18,837	1,03,38,089	3,71,936
		Sub-Total of III(ii)	91,198	1,06,18,837	1,03,38,089	3,71,936
		Grand Total (III)	6,52,285	3,56,81,728	3,25,24,970	38,09,833

Annexure: IV - Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
IV(i) : INR Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund						
a.	Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund	HDFC Life Insurance Company Limited	8,45,030	1,06,59,850	96,73,195	18,31,685
b.	Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund	Amphenol Oticonnect India Pvt Ltd	-	10,00,000	7,90,628	2,09,372
c.	CHUS@Jipmer	United Way of Chennai	78,790	2,13,000	2,91,790	-
d.	CHUS@Jipmer	Chennai Mission	-	2,84,300	2,84,000	-
		Grand Total (IV)	9,23,820	1,21,56,850	1,10,39,613	20,41,057

For NDR & Co.,
Chartered Accountants
Firm Regn. No-007396N



CA SANJIV NANDA
M. No. 086784

Place : New Delhi
Date : 30-Sep-2020

For CANKIDS...KIDSCAN

ANANM BAGAI
Hon'y. Chairman

PERCIVAL BILLIMORIA
Hon'y. Treasurer

HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

Annexure: V - Change for Childhood Cancer (CCC) in North East States and Jharkhand

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
VI(i) : INR Change for Childhood Cancer (CCC) in North East States and Jharkhand						
a.	CCC in North East States and Jharkhand	Shri Ratan Tata Trust	1,14,615	-	1,14,615	-
Grand Total (V)			1,14,615	-	1,14,615	-

Annexure: VI - Medical Assistance Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
VI(i) : INR Medical Assistance Fund						
a.	Medical Assistance Fund	Angira Hansraj Gupta Charitable Trust	-	7,00,000	7,00,000	-
b.	Medical Assistance Fund	Max India Foundation	-	30,00,000	30,00,000	-
c.	Medical Assistance Fund	Max India Foundation (BSTS Project)	-	7,00,000	6,12,920	87,070
d.	Medical Assistance Fund	Puram Associates Pvt Ltd	-	25,00,000	25,00,000	-
e.	Medical Assistance Fund	Select City Walk Charitable Trust	-	15,00,000	15,00,000	-
f.	Medical Assistance Fund	Sud Chemie India Pvt Ltd	-	5,00,000	5,00,000	-
g.	Medical Assistance Fund	Anantharaman Venkatarayanan	-	5,00,000	-	5,00,000
h.	Medical Assistance Fund	Bajaj Finance Limited	-	18,85,583	18,85,583	-
i.	Medical Assistance Fund	Prime Securities Limited	-	12,50,000	12,50,000	-
j.	Medical Assistance Fund	Kotak Mahindra Bank Limited	-	1,11,00,000	1,11,00,000	-
k.	Medical Assistance Fund	Hurix System Pvt Ltd	-	5,10,000	-	5,10,000
l.	Medical Assistance Fund	Markit India Services Private Limited	-	7,00,000	-	7,00,000
Sub - Total VI(i)			-	2,48,45,583	2,30,48,513	17,97,070
VI(ii) : FCRA Medical Assistance Fund						
Sub - Total VI(ii)			-	-	-	-
Grand Total (VI)			-	2,48,45,583	2,30,48,513	17,97,070

Annexure: VII - Adopt A Child Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
VII(i) : INR Adopt A Child Fund						
a.	Adopt A Child Fund	Orange Renewal Power Pvt Ltd	3,54,202	-	3,54,202	-
Sub-Total of VII(i)			3,54,202	-	3,54,202	-
VII(ii) : FCRA Adopt A Child Fund						
a.	Adopt A Child Fund	Sadhna Shankar - Relief from Cancer	6,74,959	11,23,492	17,98,451	-
b.	Adopt A Child Fund	AT Capital Charitable Foundation Limited	-	1,01,25,832	95,42,119	5,83,713
Sub-Total of VII(ii)			6,74,959	1,12,49,324	1,13,40,570	5,83,713
Grand Total VII			10,29,161	1,12,49,324	1,16,94,772	5,83,713

For NDR & Co.,
Chartered Accountants
Firm Regn. No 907396N

(Signature)
CA SANJIV NANDA
M. No. 086284



Place : New Delhi
Date : 30-Sep-2020

For CANKIDS...KIDSCAN

(Signature) *(Signature)* *(Signature)*
GONAL PRAGA: Hony. Chairman PERCIVAL BILLIMORIA Hony. Treasurer HARSH KUMAR COO & CFO



CANKIDS...KIDSCAN

Annexure: VIII Change for Childhood in India Fund

S. NO.	Donor	Opening Balance	Received during the year	Utilised during the year	Balance as on 31st March 2020
VIII(i) INR Change for Childhood Cancer in India Fund					
a.	Change for Childhood Cancer in India Fund	ICICI Prudential Life Insurance (TMM 2020)	4,55,000	4,55,000	-
b.	Change for Childhood Cancer in India Fund	United Way of Mumbai (TMM 2020)	32,76,872	32,76,872	-
c.	Change for Childhood Cancer in India Fund	Give India Foundation (No More Borders)	6,71,133	6,72,133	-
d.	Change for Childhood Cancer in India Fund	Bansal Gupta & Associates	5,00,000	5,00,000	-
e.	Change for Childhood Cancer in India Fund	Logix Buildtech Pvt Ltd - Friends of BCIA Fund	1,00,000	1,00,000	-
f.	Change for Childhood Cancer in India Fund	Ramakant Munjal - Friends of NT Fund	5,00,000	5,00,000	-
g.	Change for Childhood Cancer in India Fund	Suman Munjal - Friends of NT Fund	2,00,000	2,00,000	-
h.	Change for Childhood Cancer in India Fund	Priya Paul - Friends of NT Fund	1,00,000	1,00,000	-
i.	Change for Childhood Cancer in India Fund	Radhika Babel - Friends of NT Fund	2,50,000	2,50,000	-
j.	Change for Childhood Cancer in India Fund	DCM Shriram - Friends of NT Fund	2,00,000	2,00,000	-
k.	Change for Childhood Cancer in India Fund	Ajay Seth - Friends of NT Fund	1,00,000	1,00,000	-
		Sub-Total VIII(i)	63,54,005	63,54,005	-
VIII(ii) FCRA Change for Childhood Cancer in India Fund					
a.	Change for Childhood Cancer in India Fund	UKFFC	5,11,982	5,11,982	-
b.	Change for Childhood Cancer in India Fund	Sandeep Soni - Relief from Cancer	69,690	69,690	-
c.	Change for Childhood Cancer in India Fund	Sunil Kumar - Relief from Cancer	24,391	24,391	-
d.	Change for Childhood Cancer in India Fund	Nikki Gupta - Relief from Cancer	25,684	25,684	-
e.	Change for Childhood Cancer in India Fund	Give Foundation (No More Borders)	31,010	31,010	-
f.	Change for Childhood Cancer in India Fund	Amazon Distributors Pvt Ltd (No More Borders)	2,50,000	2,50,000	-
g.	Change for Childhood Cancer in India Fund	United Way of Mumbai (TMM 2020)	10,000	10,000	-
h.	Change for Childhood Cancer in India Fund	Pfizer Ltd (TMM 2020)	9,33,274	9,33,274	-
i.	Change for Childhood Cancer in India Fund	Circuitronix LLC (Rishi & Promila Sukreja)	3,52,300	3,52,300	-
j.	Change for Childhood Cancer in India Fund	Remity INC- Neha Garg	3,318	3,318	-
		Sub-Total VIII(ii)	22,11,649	22,11,649	-
		Grand Total	85,65,654	85,65,654	-

Annexure: IX - Change for Childhood Cancer (CCC) in Delhi NCR

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
IX(i) INR Change for Childhood Cancer (CCC) in Delhi NCR						
a.	CHSU@ AIIMS-IRCH, Delhi	PTC Foundation Trust	-	1,02,62,006	1,02,62,006	-
b.	CHSU@KSCH, Delhi	Indorama Charitable Trust	-	25,00,000	23,69,229	1,30,771
c.	CHSU@ RGCI, Delhi, AIIMS-POD Delhi	Deutsche Investments India Pvt Ltd	-	60,00,000	60,00,000	-
d.	CHSU@ AIIMS-IRCH, Delhi	Kotak Mahindra Bank Limited	5,75,468	39,00,000	44,75,468	-
e.	CCC in Delhi NCR	Manju Jain	-	10,00,000	10,00,000	-
f.	CHSU@Sadbhujang	Airports Authority Of India	-	15,03,318	1,75,084	13,28,234
g.	CCC In Delhi NCR	American Express- Give India Foundation	-	29,63,638	29,63,638	-
		Sub-Total of IX(i)	5,75,468	2,81,28,962	2,72,45,425	14,59,005
IX(ii) FCRA Change for Childhood Cancer (CCC) in Delhi NCR						
a.	Palliative Care Centre, Delhi	IOM Mannkind Charitable Society	-	50,07,870	50,07,870	-
		Sub-Total of IX(ii)	-	50,07,870	50,07,870	-
		Grand Total	5,75,468	3,31,36,832	3,22,53,295	14,59,005

For NDR & Co.,
Chartered Accountants
Firm Regn. No. 027396N

CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-03-2020



Boag
PCONAM BAGAI
Hony. Chairman

For CANKIDS...KIDSCAN
Perival
PERCIVAL BILLIMORIA
Hony. Treasurer

Harsh Kumar
HARSH KUMAR
COO & CFO



Annexure: VIII Change for Childhood in India Fund

S. NO.	Donor	Opening Balance	Received during the year	Utilised during the year	Balance as on 31st March 2020
VIII(i) INR Change for Childhood Cancer in India Fund					
a	Change for Childhood Cancer in India Fund	ICICI Prudential Life Insurance (TMM 2020)	4,55,000	4,55,000	-
b	Change for Childhood Cancer in India Fund	United Way of Mumbai (TMM 2020)	32,76,872	32,76,872	-
c	Change for Childhood Cancer in India Fund	Give India Foundation (No More Borders)	6,72,133	6,72,133	-
d	Change for Childhood Cancer in India Fund	Bansal Gupta & Associates	5,00,000	5,00,000	-
e	Change for Childhood Cancer in India Fund	Logix Buildtech Pvt Ltd - Friends of BJA Fund	1,00,000	1,00,000	-
f	Change for Childhood Cancer in India Fund	Ramakant Munjal - Friends of NT Fund	5,00,000	5,00,000	-
g	Change for Childhood Cancer in India Fund	Suman Munjal - Friends of NT Fund	2,00,000	2,00,000	-
h	Change for Childhood Cancer in India Fund	Priya Paul - Friends of NT Fund	1,00,000	1,00,000	-
i	Change for Childhood Cancer in India Fund	Radhika Bahel - Friends of NT Fund	2,50,000	2,50,000	-
j	Change for Childhood Cancer in India Fund	DCM Shriram - Friends of NT Fund	2,00,000	2,00,000	-
k	Change for Childhood Cancer in India Fund	Ajay Seth - Friends of NT Fund	1,00,000	1,00,000	-
		Sub-Total VIII(i)	63,54,005	63,54,005	-
VIII(ii) FCRA Change for Childhood Cancer in India Fund					
a	Change for Childhood Cancer in India Fund	UKFFC	5,11,982	5,11,982	-
b	Change for Childhood Cancer in India Fund	Sandeep Soni - Relief from Cancer	69,690	69,690	-
c	Change for Childhood Cancer in India Fund	Sunil Kumar - Relief from Cancer	24,391	24,391	-
d	Change for Childhood Cancer in India Fund	Nikki Gupta - Relief from Cancer	25,684	25,684	-
e	Change for Childhood Cancer in India Fund	Give Foundation (No More Borders)	31,010	31,010	-
f	Change for Childhood Cancer in India Fund	Amazon Distributors Pvt Ltd (No More Borders)	2,50,000	2,50,000	-
g	Change for Childhood Cancer in India Fund	United Way of Mumbai (TMM 2020)	10,000	10,000	-
h	Change for Childhood Cancer in India Fund	Pfizer Ltd (TMM 2020)	9,33,274	9,33,274	-
i	Change for Childhood Cancer in India Fund	Circuitronix LLC (Rishi & Promila Kulkarni)	3,52,300	3,52,300	-
j	Change for Childhood Cancer in India Fund	Remitly INC- Neta Garg	3,318	3,318	-
		Sub-Total VIII(ii)	22,11,649	22,11,649	-
		Grand Total	85,65,654	85,65,654	-

Annexure: IX - Change for Childhood Cancer (CCC) in Delhi NCR

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
IX(i) : INR Change for Childhood Cancer (CCC) in Delhi NCR						
a	CHSU@ AIIMS-IRCH, Delhi	PTC Foundation Trust	-	1,02,62,006	1,02,62,006	-
b	CHSU@KSCCH, Delhi	Indorama Charitable Trust	-	25,00,000	23,69,229	1,30,771
c	CHSU@ ROCL, Delhi, AIIMS-POD Delhi	Deutsche Investments India Pvt Ltd	-	60,00,000	60,00,000	-
d	CHSU@ KSCCH, Delhi, AIIMS-IRCH, Delhi	Kotak Mahindra Bank Limited	5,75,468	39,00,000	44,75,468	-
e	CCC in Delhi NCR	Mazhu Jain	-	10,00,000	10,00,000	-
f	CHSU@Sadhurjung	Airports Authority Of India	-	15,03,318	1,75,084	13,28,234
g	CCC In Delhi NCR	American Express- Give India Foundation	-	29,53,638	29,63,638	-
		Sub-Total of IX(i)	5,75,468	2,81,28,962	2,72,45,425	14,59,005
IX(ii) : FCRA Change for Childhood Cancer (CCC) in Delhi NCR						
a	Palliative Care Centre, Delhi	IOM Mankind Charitable Society	-	50,07,870	50,07,870	-
		Sub-Total of IX(ii)	-	50,07,870	50,07,870	-
		Grand Total	5,75,468	3,31,36,832	3,22,53,295	14,59,005

For NDR & Co.,
Chartered Accountants
Firm Regn. No. 097396N

CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-3-2020



Boop
PCONAM BAGAI
Hony. Chairman

For CANKIDS...KIDSCAN
Peri
PERCIVAL BILJIMORIA
Hony. Treasurer

Hanshu
HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

Annexure: XIV - Change for Childhood Cancer (CCC) in Kerala

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
XIV(i) : INR Change for Childhood Cancer (CCC) in Kerala						
			-	-	-	-
		Sub-Total of XIV(i)	-	-	-	-
XIV(ii) : FCRA Change for Childhood Cancer (CCC) in Kerala						
a.	HAH_Triv	IOM Mankind Charitable Society	-	18,06,741	18,06,741	-
		Sub-Total of XIV(ii)	-	18,06,741	18,06,741	-
		Grand Total	-	18,06,741	18,06,741	-

Annexure: XV - Golden Crab ALL Fund

Amount in Rupees

S. NO.	Particulars	Donor	As at 31.03.2019	Received / Receivable during the year	Utilised during the year	As at 31.03.2020
XV(i) : INR Golden Crab ALL Fund						
a.	Golden Crab ALL Fund	Rajani Garg	-	5,20,000	5,20,000	-
b.	Golden Crab ALL Fund	Sequoia Capital India LLP	-	3,00,000	3,00,000	-
c.	Golden Crab ALL Fund	Mohit Bhatnagar	-	3,00,000	3,00,000	-
		Sub-Total of XV(i)	-	11,20,000	11,20,000	-
XV(ii) : FCRA Golden Crab ALL Fund						
		Sub-Total of XV(ii)	-	-	-	-
		Grand Total XV	-	11,20,000	11,20,000	-

Annexure - XVI - Change for Childhood Cancer (Scale up & Sustainability) Fund

Amount in Rupees

S. NO.	Donor	Opening Balance	Received during the year	Utilised during the year	Balance as on 31st March
XVI(i) INR Scale up & Sustainability Funds					
a	Change for Childhood Cancer (Scale up & Sustainability) Fund	Subimal Nandini Mookerjee Foundation	7,00,000	7,00,000	-
b	Change for Childhood Cancer (Scale up & Sustainability) Fund	Surin Properties LLP*	5,00,000	5,00,000	-
c	Change for Childhood Cancer (Scale up & Sustainability) Fund	Sushil Kumar Taneja	6,40,000	6,40,000	-
d	Change for Childhood Cancer (Scale up & Sustainability) Fund	Poonam Bagai	10,00,000	10,00,000	-
e	Change for Childhood Cancer (Scale up & Sustainability) Fund	Soish Dawar	5,00,000	5,00,000	-
f	Change for Childhood Cancer (Scale up & Sustainability) Fund	Arvind Narayanaswami and Family	5,00,000	5,00,000	-
g	Change for Childhood Cancer (Scale up & Sustainability) Fund	Ajay and Punita Lal	2,00,000	2,00,000	-
h	Change for Childhood Cancer (Scale up & Sustainability) Fund	Vikram and Urvashi Talwar	2,00,000	2,00,000	-
i	Change for Childhood Cancer (Scale up & Sustainability) Fund	Ravi Mehrotra	5,00,000	5,00,000	-
j	Change for Childhood Cancer (Scale up & Sustainability) Fund	Pavan Bagai	2,00,000	2,00,000	-
k	Change for Childhood Cancer (Scale up & Sustainability) Fund	Anna Paul Merchery	1,00,000	1,00,000	-
l	Change for Childhood Cancer (Scale up & Sustainability) Fund	Kumki Fernandez	2,00,000	2,00,000	-
m	Change for Childhood Cancer (Scale up & Sustainability) Fund	K.S Gupta	3,00,000	3,00,000	-
n	Change for Childhood Cancer (Scale up & Sustainability) Fund	Rashmi Chatterjee	2,00,000	2,00,000	-
o	Change for Childhood Cancer (Scale up & Sustainability) Fund	Seema Tulsiyan	5,00,000	5,00,000	-
		Sub-Total XVI(i)	62,40,000	62,40,000	-
XVI(ii) FCRA Change for Childhood Cancer (Scale up & Sustainability) Fund					
a	Change for Childhood Cancer (Scale up & Sustainability) Fund	Ram Nayak - UKFFC	48,65,423	48,49,423	-
b	Change for Childhood Cancer (Scale up & Sustainability) Fund	Chris Williams - UKFFC	4,10,984	4,10,984	-
c	Change for Childhood Cancer (Scale up & Sustainability) Fund	Ankit Sud - Relief from Cancer	2,09,070	2,09,070	-
d	Change for Childhood Cancer (Scale up & Sustainability) Fund	Piyush & Ruchira Gupta	48,78,251	48,78,251	-
e	Change for Childhood Cancer (Scale up & Sustainability) Fund	Murari Agarwal	7,33,820	7,33,820	-
f	Change for Childhood Cancer (Scale up & Sustainability) Fund	Tarun Kumar	2,00,000	2,00,000	-
		Sub-Total XVI(ii)	1,12,81,548	1,12,81,548	-
		Grand Total XVI	1,75,21,548	1,75,21,548	-

For NDR & Co.,
Chartered Accountants
Firm Regn. No. 007396N

GANJIV NANDA
M. No. 086284

Place: New Delhi
Date: 30-Sep-2020



Poonam Bagai
POONAM BAGAI
Hony. Chairman

For CANKIDS...KIDSCAN

Percival Billinoria
PERCIVAL BILLINORIA
Hony. Treasurer

Harsh Kumar
HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

NOTE: 08 - FIXED ASSETS

DESCRIPTION OF ASSETS	RATE %	Gross Block				Depreciation/Amortisation				Amount in Rupees	
		AS AT 01.04.2019	ADDITIONS DURING THE YEAR	SOLD/DISCARD DURING THE YEAR	AS AT 31.03.2020	AS AT 01.04.2019	DEPRECIATION FOR THE YEAR	SOLD/DISCARD DURING THE YEAR	AS AT 31.03.2020	AS AT 31.03.2020	AS AT 31.03.2019
8A. ASSETS PURCHASED (INR Funds)											
Furniture & Fixture	10%	13,37,917	2,45,966	-	15,83,883	4,10,063	1,11,169	-	5,21,232	10,62,651	9,27,854
Office Equipment	15%	12,69,751	3,75,403	-	16,45,254	4,52,513	1,62,108	-	6,14,621	10,30,633	8,17,238
Plant & Machinery	15%	2,88,417	-	-	2,88,417	1,35,952	22,870	-	1,59,542	1,29,595	1,52,465
Computers	40%	23,76,668	14,85,305	-	38,61,973	14,71,909	8,13,894	-	22,85,803	15,76,170	9,04,759
Software	40%	37,950	-	-	37,950	35,339	1,044	-	36,383	1,567	2,611
Vehicle	15%	-	-	-	-	-	-	-	-	-	-
		53,10,703	21,66,774	-	74,17,477	25,05,776	11,11,685	-	36,16,861	38,00,616	28,04,927
8B. ASSETS PURCHASED (FCRA Funds)											
Furniture & Fixture		96,718	25,668	-	1,22,386	96,718	25,668	-	1,22,386	-	-
Office Equipment		92,515	1,61,944	-	2,54,459	92,515	1,61,944	-	2,54,459	-	-
Plant & Machinery		97,850	-	-	97,850	97,850	-	-	97,850	-	-
Computers		20,20,734	1,29,500	-	21,50,634	20,20,734	1,29,900	-	21,50,634	-	-
Software		2,01,704	-	-	2,01,704	2,01,704	-	-	2,01,704	-	-
Vehicle		25,09,521	3,17,512	-	28,27,033	25,09,521	3,17,512	-	28,27,033	-	-
		1,48,826	1,67,112	-	1,65,937	1,48,826	1,67,112	-	1,65,937	-	-
8C. ASSETS RECEIVED FROM OTHER SOCIETY											
Furniture & Fixture	10%	12,20,212	-	-	12,20,212	6,04,165	61,605	-	6,65,770	5,54,442	6,16,017
Office Equipment	15%	1,71,914	-	-	1,71,914	1,11,940	8,995	-	1,20,936	50,978	39,974
Electrical Installation	10%	33,729	4	-	33,729	1,700	1,703	-	18,403	15,326	17,029
Plant & Machinery	15%	4,19,613	-	-	4,19,613	2,73,225	21,958	-	2,95,183	1,24,430	1,46,388
Vehicles	15%	4,995	-	-	4,995	3,253	261	-	3,514	1,481	1,742
Computers	40%	98,057	-	-	98,057	97,434	253	-	97,687	380	633
Software	40%	1,00,373	-	-	1,00,373	99,726	259	-	99,985	388	647
		20,48,913	-	-	20,48,913	12,06,443	95,035	-	13,01,478	7,47,425	8,42,480
8D. ASSETS RECEIVED IN DONATION											
Fixed Assets	Nil	538	-	-	538	-	-	-	-	538	538
		538	-	-	538	-	-	-	-	538	538
8E. ASSETS ACQUIRED FROM CAPITAL GRANT											
Leasehold Improvement	10%	74,00,401	-	-	74,00,401	3,48,058	2,05,234	-	5,53,292	18,47,109	20,52,343
Furniture & Fixture	10%	17,15,341	1,13,255	-	18,28,596	5,21,038	1,70,756	-	6,51,794	11,76,802	11,94,303
Office Equipment	15%	10,13,364	92,320	-	11,05,684	4,63,338	89,878	-	5,53,216	5,52,468	5,50,026
Computers	40%	2,59,830	78,950	-	3,38,780	2,32,372	26,773	-	2,59,145	79,635	27,458
Vehicle	15%	15,85,132	-	-	15,85,132	4,52,595	1,69,851	-	6,22,476	9,62,656	11,32,537
		69,74,068	2,84,525	-	72,58,593	20,17,401	6,72,522	-	26,39,923	46,18,670	49,56,667
GRAND TOTAL		1,68,43,713	27,08,811	-	1,95,52,544	82,39,141	21,46,154	-	1,03,85,295	91,67,249	86,04,592

For NDR & Co.,
Chartered Accountants
Firm Regn. No. 007396N

(Signature)
CA SANJIV NANDA
M. No. 086584

Place : New Delhi
Date : 30-Sep-2020



For CANKIDS...KIDSCAN

(Signature)
POONAM BAGAI
Hon'ble Chairman

(Signature)
PERCIVAL BILLIMORIA
Hon'ble Treasurer

(Signature)
HARSH KUMAR
COO & CFO

CANKIDS...KIDSCAN

NOTE: 09 - INVESTMENTS

Amount in Rupees

Particulars	As at 31.03.2020			As at 31.03.2019		
	INR	FCRA	Total	INR	FCRA	Total
Fixed Deposits with Banks						
- From INR Account	1,19,85,000	-	1,19,85,000	1,16,85,000	-	1,16,85,000
- From FCRA Account	-	-	-	-	74,57,528	74,57,528
	<u>1,19,85,000</u>	<u>-</u>	<u>1,19,85,000</u>	<u>1,16,85,000</u>	<u>74,57,528</u>	<u>1,91,42,528</u>

NOTE: 10 - CASH AND BANK BALANCES

Particulars	As at 31.03.2020			As at 31.03.2019		
	INR	FCRA	Total	INR	FCRA	Total
Cash in Hand	1,11,277	-	1,11,277	72,425	-	72,425
Balances with Scheduled Banks :						
-In INR Account	1,78,11,792	-	1,78,11,792	1,31,82,172	-	1,31,82,172
-In FCRA Account	-	1,02,86,881	1,02,86,881	-	60,976	60,976
	<u>1,79,23,069</u>	<u>1,02,86,881</u>	<u>2,82,09,950</u>	<u>1,32,54,597</u>	<u>60,976</u>	<u>1,33,15,573</u>

NOTE: 11 - LOANS AND ADVANCES

Particulars	As at 31.03.2020			As at 31.03.2019		
	INR	FCRA	Total	INR	FCRA	Total
Advance to Staff	1,28,190	-	1,28,190	1,41,200	-	1,41,200
Prepaid Expenses	-	13,336	13,336	-	13,336	13,336
Others	12,27,423	-684	12,26,749	5,70,128	708	5,70,836
PF/ESIC Contribution recoverable from Employee	24,060	1,094	25,154	24,119	1,094	25,213
Security Deposit	19,10,000	-	19,10,000	9,10,000	-	9,10,000
	<u>32,89,683</u>	<u>13,746</u>	<u>33,03,429</u>	<u>16,45,447</u>	<u>15,138</u>	<u>16,60,585</u>

NOTE: 12 - OTHER CURRENT ASSETS

Particulars	As at 31.03.2020			As at 31.03.2019		
	INR	FCRA	Total	INR	FCRA	Total
TDS Recoverable	3,34,534	59,276	3,93,812	3,38,812	50,009	3,88,821
Accrued Interest	13,535	-	13,535	4,288	1,50,089	4,54,376
Receivable from Donors	57,49,501	-	57,49,501	75,79,595	28,59,147	1,04,68,742
	<u>60,97,570</u>	<u>59,276</u>	<u>61,56,848</u>	<u>79,22,695</u>	<u>33,89,244</u>	<u>1,13,11,939</u>

NOTE: 13 - CURRENT LIABILITIES

Particulars	As at 31.03.2020			As at 31.03.2019		
	INR	FCRA	Total	INR	FCRA	Total
Sundry Creditors	2,16,20,140	21,79,048	2,37,99,188	2,62,81,534	14,87,719	2,77,69,253
TDS Payable	2,98,161	-	2,98,161	2,51,456	26,700	2,78,156
PF Payable	5,67,227	86,435	6,53,662	3,57,823	-	3,57,823
Professional Tax Payable	2,900	400	3,300	4,800	400	5,200
ESIC Payable	86,720	963	87,683	1,63,630	-	1,63,630
Salary Payable	63,03,748	4,55,189	67,58,937	43,69,588	4,70,147	48,39,735
Expenses Payable	23,03,312	1,63,820	24,67,132	14,33,303	2,87,211	17,20,514
	<u>3,11,82,208</u>	<u>28,85,455</u>	<u>3,40,68,063</u>	<u>3,28,62,134</u>	<u>22,72,177</u>	<u>3,51,34,311</u>

For NDR & Co.,
Chartered Accountants
Firm Regn. No.007396N



[Signature]
CA SANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-Sep-2020

For CANKIDS...KIDSCAN

[Signature] *[Signature]* *[Signature]*
POONAM B. SAGAI PERCIVAL BILLIMORIA HARSH KUMAR
Hoey. Chairman Hoey. Treasurer COO & CFO



CANKIDS...KIDSCAN

NOTE: 14 - CANKIDS HOSPITAL SUPPORT UNITS

Amount in Rupees

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Medical Projects & Support Program	5,53,14,906	2,69,23,672	8,22,38,578	4,59,75,868	1,87,99,683	6,47,75,551
Treatment Support Program	74,37,056	7,67,790	82,04,846	40,71,986	27,10,786	67,82,772
Pediatric Palliative Care	2,05,021	16,000	2,21,021	1,43,135	50,053	1,93,188
Pediatric Psycho-Oncology Program	17,29,386	6,88,339	24,17,724	16,50,317	4,83,213	21,33,530
Education Program	54,10,785	11,16,205	65,26,994	37,04,594	25,67,877	62,72,471
Parent and Survivor Groups & Patient Navigation	40,41,671	14,95,879	55,37,550	26,61,395	24,63,577	51,24,972
Medical and Social Support Informatics (MASSI)	4,72,111	14,826	4,86,937	-	-	4,86,937
National Outreach Program	1,01,59,424	47,70,862	1,49,30,286	66,63,356	64,27,432	1,30,90,788
Awareness & Advocacy Program (CEPAA)	3,98,257	48,864	4,47,121	4,50,553	1,34,874	5,85,427
Capacity & Skill Building	22,42,542	25,52,354	47,94,896	22,86,826	21,49,927	44,36,753
Quality Care Research & Impact (QCRI)	1,49,119	79,897	2,29,016	-	-	2,29,016
	8,75,46,242	3,84,74,628	12,60,20,870	6,96,08,029	3,57,91,412	10,53,99,441

NOTE: 15 - CANKIDS CARE CENTRES *

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Pediatric Palliative Care Centre, Delhi	9,45,501	76,33,245	85,78,746	44,28,698	45,85,970	90,14,668
Home away from Home (4 Homes)	95,86,945	18,52,319	1,14,39,264	76,55,731	19,16,730	95,72,461
Canshala Special School, Mumbai	52,49,782	-	52,50,782	55,91,583	-	55,91,583
	1,57,83,228	94,85,564	2,52,68,792	1,76,76,012	65,02,700	2,41,78,712

* Excludes common expenses allocation (Refer Note 10)

NOTE: 16 - CENTRAL CORE SERVICES - PROGRAM COST

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Medical Projects & Support Program	12,95,876	715	12,96,591	54,21,593	4,31,775	58,53,368
Treatment Support Program	1,45,199	56,228	2,01,427	19,66,040	7,16,640	26,82,680
Pediatric Palliative Care	28,028	-	28,028	49,281	-	49,281
Pediatric Psycho-Oncology Program	3,01,336	1,01,336	4,02,672	7,33,862	-	7,33,862
Education Program	8,08,290	85,867	8,94,157	6,19,257	2,45,373	8,64,630
Parent and Survivor Groups & Patient Navigation	2,09,930	2,60,669	4,70,619	2,92,639	4,170	2,96,809
Medical and Social Support Informatics (MASSI)	1,81,522	56,941	2,38,463	9,17,096	-	9,17,096
National Outreach Program	10,36,135	4,24,518	14,60,653	44,20,631	20,76,348	64,96,979
Awareness & Advocacy Program	11,56,976	-	11,56,976	31,00,349	-	31,00,349
Capacity & Skill Building	12,94,627	7,92,124	20,86,751	10,67,917	8,13,549	18,81,466
Quality Care Research & Impact (QCRI)	14,04,892	4,71,333	18,76,225	1,35,797	21,915	1,57,712
	78,62,813	21,90,436	1,00,53,249	1,78,24,372	43,79,441	2,22,03,813

ANNEXURE : DIRECT SUPPORT TO BENEFICIARY

Amount in Rupees

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Medical Projects & Support Program	5,60,74,725	2,76,54,838	8,37,29,563	5,20,54,919	1,59,62,609	6,80,17,528
Treatment Support Program	88,96,280	12,06,585	1,01,02,865	60,44,711	20,33,632	80,78,343
Pediatric Palliative Care	3,55,184	1,63,040	5,18,224	6,54,623	3,61,718	10,16,341
Pediatric Psycho-Oncology Program	1,49,684	30,346	1,80,030	6,33,702	-	6,33,702
Education Program	31,60,915	7,62,503	39,23,418	23,61,031	16,51,581	40,12,612
	6,88,36,787	2,98,17,312	9,86,54,099	6,17,48,985	2,39,99,530	8,57,48,515

NOTE: 17 - CENTRAL CORE SERVICES - PROGRAM STAFF COST

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Program Staff Cost	1,20,99,319	81,11,476	2,02,10,795	76,02,942	63,91,780	1,39,94,722
	1,20,99,319	81,11,476	2,02,10,795	76,02,942	63,91,780	1,39,94,722

NOTE: 18 - ADMINISTRATION EXPENSES

Particulars	For the year ended on March 2020			For the year ended on March, 2019		
	INR	FCRA	TOTAL	INR	FCRA	TOTAL
Administration Expenses	44,11,069	21,67,861	65,78,930	23,65,716	45,62,345	69,28,061
Finance & Accounts	48,00,022	19,350	48,19,372	36,80,919	-	36,80,919
Human Resources	29,89,342	480	29,89,822	15,58,127	-	15,58,127
Management Planning & Meetings	23,53,381	-	23,53,381	41,200	-	41,500
Resource Mobilisation	35,86,254	10,777	35,97,031	25,00,325	-	25,00,325
	1,81,40,068	21,98,468	2,03,38,536	1,01,46,587	45,62,345	1,47,08,932

For NDR & Co.,
Chartered Accountants
Firm Reg. No. 007396N

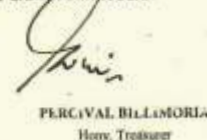

KARANJIV NANDA
M. No. 086284

Place : New Delhi
Date : 30-Sep-2020



For CANKIDS...KIDSCAN


POONAM BAGRI
Hon'ble, Chairman


PERCIVAL BILLMORLA
Hon'ble, Treasurer


HARSH KUMAR
COO & CFO



CANKIDS...KIDSCAN

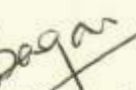
NOTE: 19 - NOTES ON ACCOUNTS

- (a) During the year, CanKids...KidScan received donations of Rs. 13,26,988/- (Previous Year: Rs. 1,64,314/-) as anonymous donation. However, the aggregate amount is within the permissible limit (i.e. less than 5% of the total donation received during the year), hence not treated as taxable donation.
- (b) During the year, the Society has incurred the expenses from INR account to facilitate the running of ongoing FCRA projects & program activities, and an amount of Rs. 40,18,073/- is outstanding as on 31 March 2020 (Previous Year: Rs. 62,32,526/-), which will be transferred to INR account in next financial year.
- (c) During the year, Interest accrued on earmarked fund has been allocated on the respective Earmarked Funds on actual basis to utilize the same for directed purposes.
- (d) The Society follows project accounting in case of specific projects, resultant unutilized amount of specific project funds has been shown as a 'Project Fund' in the Balance Sheet. Similarly, in case if the Society spent excess amount against the amount received for specific projects, such amount has been shown as 'Recoverable from Donor' upto the amount spend/utilized on the same projects.
- (e) Balance appearing under current assets and current liabilities are subject to confirmation in certain cases.


For N D R & Co.
Chartered Accountants
Firm Reg. No. 007396N

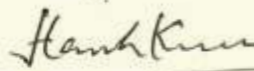

CA Sanjiv Nanda
Partner
M.No. 086284




Poonam Bagai
Hony.Chairman

For CANKIDS...KIDSCAN


Percival Billimoria
Hony. Treasurer


Harsh Kumar
COO/CFO

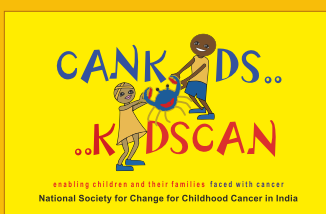
Place: New Delhi
Date: 30-Sep-2020



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